BOARD REPORT

JULY 2025

PRESENTED BY

Naples AIRPORT AUTHORITY

BOARD REPORT

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Safety Report

NAA staff has completed the following annual recurrent training:

- Hurricane/ Lightning Annual Review
- Heat Stress Awareness
- Diesel Exhaust Fluid Safety Mitigation and Exclusion
- Incident Reporting & Investigation
- Sexual Harassment & Discrimination

The SMS Manager took part in the ICAO Safety Management Panel Global Survey. The survey requested feedback on the challenges and opportunities of implementing the safety manager role.

On June 21st the airport hosted its annual Runway Safety Action Team (RSAT) meeting in the AOB second-floor conference room. The session was led by the Air Traffic Control Tower Manager in collaboration with NAA Development staff and included participation from airport users, tenants, as well as NAA and FAA personnel. The meeting focused on key safety reminders for pilots, updates on current and upcoming airfield development projects, and a review of noise and curfew trends.

Customer Satisfaction Survey

The June Customer Satisfaction survey achieved a satisfaction score of 100% from 12 surveys completed. Our fiscal year to date score is 98.04% based on 409 surveys. Some of the comments included:

1. Great ambiance and staff along with tasty snacks like ice cream perfect for the hot weather!
2. Marketplace with Wynns fresh food choices is amazing!
3. The services are very good and the FBO is very clean and nice place to stay
4. Everyone was very friendly. They even returned my rental car back to the main terminal.

Alerts

Alert	Date	Type A/C	Problem	Result
1	06/29/2025	C68A	During inbound flight, pilots reported indication for wheel brakes set.	Aircraft landed safely RWY 05 and towed to NRT ramp.

Planning & Development

Design for the apron improvements at the North Road Terminal is complete. Staff is actively exploring all possible funding opportunities, including local funding sources. However, due to the high demand for federal funding in Fiscal Year 2026, it is likely the project may need to be resubmitted for consideration in the next funding cycle (Fiscal Year 2027)

Wildlife Management

Naples Airport continues monthly bird mitigation services using a trained falconer and Harris' Hawk to help ensure airfield safety.

Advanced Air Mobility Planning

On July 10th the Director of Operations and Maintenance participated in a regional meeting hosted by the Lee County Mosquito Control District to discuss statewide planning for Advanced Air Mobility. The Florida Department of Transportation is leading efforts to support the safe integration of emerging aircraft technologies, such as electric vertical takeoff and landing vehicles. Key focus areas include vertiport siting, infrastructure needs, and emergency preparedness. Proactive coordination will be essential as federal certification and standards evolve.

Unleaded Avgas (UL 94) Program

Naples Aviation began offering UL 94 in June of 2023. Approximately 33% of the 360 based aircraft can safely use UL 94. This fuel is used primarily by two based flight schools and 21 other tenants.

	Gallons Sold	Gallons Sold to Flight Schools	% Purchased by Flight Schools	Number of Customers Fueled	% of Total Avgas Sales
June 2025	5,868	5,709	97.3%	7	20.9%
FYTD 2025	57,063	54,702	95.9%	21	24%

	Approved Subsidy	Amount Used to Date	Amount Remaining	Gallons of UL 94 Sold
UL 94 Subsidy since June 2023	$282,500	$244,758	$37,742	121,748

Tours

JULY 2024 – JUNE 2025

1,253 attendees

110 tours

There were no American flags retired during June at the NAA, but staff participated in the Flag Day annual ceremonial flag retirement event at Freedom Park on June 14th, where hundreds of flags were retired with dignity.

Naples Aviation recently hosted on-site training for our Customer Service Representatives as well as the Customer Service team from Auburn Airport. Both technical knowledge training and customer experience best practices help to elevate our service standards and further differentiate our FBO.

Four Commissioners met with NetJets Director of State and Local Government and External Affairs David Frash to discuss their operations and business model.

Due to poor weather conditions, the City of Naples' July 4th parade was cancelled. The NAA had planned to participate in the annual event.

Audit & Risk Management

Our insurance adjuster is continuing to review the information gathered by their airfield and electrical engineer consultants as part of the bid review of our airfield lighting insurance claim. There were no incidents resulting in damage or claims that were reportable to our insurance carrier during the month.

Protect Data

We've reached a 100 percent completion of staff for our annual cybersecurity training.

To better analyze the usage of NAA's courtesy crew fleet, we launched an internally developed software program that gathers the driver's information and tracks the location of the vehicles. The digital form also requires an electronic signature from the user, agreeing to our terms and conditions.

Financial Summary

For the fiscal year-to-date operating income, we are favorable to budget by $3,943,779 or 38%. Revenue is slightly down by $124,064 or 0%. Expenses were favorable to the budget by 16%. The operating margin percentage year-to-date is 39.8%, which is favorable to the budgeted margin of 38%. The table below shows the approved FY 2025 budget and the actual amounts year-to-date.

	Annual Budget	Actual-to-Date	Remaining Budget
Operating Expenses	$ 33,590,000	$ 21,704,156	$ 11,885,844
Capital Expenditures - Authority funded	$ 33,766,000	$ 9,948,350	$ 23,817,650
Total Expenses and Expenditures	**$ 67,356,000**	**$ 31,652,506**	**$ 35,703,494**

Percent of year elapsed	**75%**
Operating expenses - percent of budget spent	**65%**
Total expenses and expenditures - percent of budget spent	**47%**

Statement of Revenues, Expenses, and Changes in Net Position

	FY 25 Actual YTD	FY 25 Budget YTD	FY 24 Prior Year YTD	Budget Variance Favorable/ (Unfavorable)	%	Unfavorable Variance Explanations (>$25,000 and 10%)
Operating Revenue						
Gallons	10,433,219	10,382,000	10,377,185	51,219	0 %	
Aviation Fuel Sales	$ 50,196,902	$ 59,366,000	$ 56,877,601	$ (9,169,098)	(15) %	Cost of fuel lower than budget.
Cost of Aviation Fuel Sales	(24,799,024)	(33,844,000)	(32,999,468)	9,044,976	27	
Net Aviation Fuel Sales	$ 25,397,878	$ 25,522,000	$ 23,878,132	$ (124,122)	(0) %	
Hangar Rentals	$ 1,486,986	$ 1,333,000	$ 1,355,104	$ 153,986	12 %	
Building & Land Rent	1,758,928	1,913,000	1,851,708	(154,072)	(8)	
Ramp and Tie Down Fees	4,769,762	4,780,000	4,366,085	(10,238)	(0)	
Line Services	482,957	568,000	481,514	(85,043)	(15)	Lower line services than budgeted.
Concession Fees	1,063,287	1,125,000	1,084,087	(61,713)	(5)	
U.S. Customs User Fees	611,125	582,000	565,025	29,125	5	
Miscellaneous Revenue	464,012	336,000	326,284	128,012	38	
Total Operating Revenue	**$ 36,034,936**	**$ 36,159,000**	**$ 33,907,939**	**$ (124,064)**	**(0) %**	
Operating Expenses						
Personnel Expenses:						
Salaries and Wages	$ 10,114,465	$ 10,163,000	$ 9,490,341	$ 48,535	0 %	
Payroll Taxes	756,415	703,000	651,833	(53,415)	(8)	
Benefits	2,697,195	2,884,000	2,428,137	186,805	6	
Total Personnel Expenses	**$ 13,568,075**	**$ 13,750,000**	**$ 12,570,310**	**$ 181,925**	**1 %**	
Professional Services	$ 1,277,572	$ 2,592,000	$ 1,677,015	$ 1,314,428	51 %	
Contracted Services	1,362,987	2,281,000	1,256,154	918,013	40	
Insurance	1,097,516	981,000	888,662	(116,516)	(12)	Workers Comp true-up for FY 2024.
Airfield and Grounds Maintenance	318,050	534,000	777,562	215,950	40	
Building Maintenance	537,136	1,264,000	426,210	726,865	58	
Vehicle and Equipment Maintenance	360,908	433,000	487,797	72,092	17	
Utilities	346,480	358,000	357,674	11,520	3	
Credit Card Fees	489,988	531,000	517,990	41,012	8	
Software Licenses and Support	528,308	539,000	497,214	10,692	2	
Legal Services	369,445	378,000	214,039	8,555	2	
Community Outreach	268,373	470,000	433,708	201,627	43	
Conferences and Travel	127,079	171,000	162,668	43,921	26	
Minor Equipment	122,533	317,000	317,089	194,467	61	
Pilot Services	183,254	234,000	227,147	50,747	22	
Training & Education	77,607	86,000	68,301	8,394	10	
Operating Supplies	323,956	320,000	313,119	(3,956)	(1)	
Leased Equipment	53,952	55,000	145,405	1,048	2	
Employee Recognition	124,140	235,000	189,718	110,860	47	
Dues & Subscriptions	125,750	112,000	107,419	(13,750)	(12)	
Uniforms	40,677	122,000	117,246	81,323	67	
Miscellaneous Expense	373	9,000	175	8,627	96	
Total Operating Expenses	**$ 21,704,156**	**$ 25,772,000**	**$ 21,752,625**	**$ 4,067,844**	**16 %**	
Income (Loss) from Operations	**$ 14,330,779**	**$ 10,387,000**	**$ 12,155,314**	**$ 3,943,779**	**38 %**	
Operating Margin %	**39.8%**	**28.7%**				
Non-Operating Revenue/(Expenses)						
Restricted - Customer Facility Charges	$ 202,733	$ 221,000	$ 214,178	$ (18,268)	(8) %	
Depreciation and Amortization	(5,466,318)	(5,640,845)	(5,185,061)	174,526	3	
Investment & Interest Income	2,284,345	1,977,000	2,052,013	307,345	16	
Realized Gain (Loss) on Investments	(51,579)	-	(28,281)	(51,579)	(100)	Sold lower yield bonds for higher yield bonds.
Change in Market Value - Investments	87,767	450,000	953,706	(362,233)	(80)	Federal Reserve change in interest rates.
Other Revenue (Expense)	-	4,000,000	-	(4,000,000)	(100)	Anticipate proceeds towards end of fiscal year.
Gain (loss) on disposal of capital assets	6,467	-	191,593	6,467	-	
Total Non- Operating Revenue/(Expenses)	**$ (2,936,586)**	**$ 1,007,155**	**$ (1,801,852)**	**$ (3,943,742)**	**(392) %**	
Change in Net Position Before Capital Contributions	**$ 11,394,193**	**$ 11,394,155**	**$ 10,353,462**	**$ 38**	**0 %**	
Capital Contributions (Grants)	2,079,381	-	4,426,959	2,079,381	100	
Change in Net Position	**$ 13,473,574**	**$ 11,394,155**	**$ 14,780,421**	**$ 2,079,418**	**18 %**	

Balance Sheet

Assets	6/30/2025	9/30/2024	Change
Cash	$ 40,712,395	$ 33,663,892	$ 7,048,503
Accounts Receivable	716,457	713,736	2,721
Due From Government Agencies	179,685	2,345,013	(2,165,328)
Inventory	423,469	650,965	(227,496)
Prepaid Expenses	313,093	588,887	(275,794)
Total Current Assets	**$ 42,345,099**	**$ 37,962,493**	**$ 4,382,607**
Investments			
Investments - Cost	$ 42,257,748	$ 41,282,725	$ 975,023
Investment - Unrealized Gain / (Loss)	511,468	423,702	87,767
Total Investments - Market Value	**$ 42,769,216**	**$ 41,706,427**	**$ 1,062,789**
Land and Land Improvements	$ 12,172,463	$ 10,470,964	$ 1,701,499
Buildings and Building Improvements	45,776,770	45,735,505	41,266
Equipment	11,475,865	11,240,556	235,309
Software	170,263	170,263	-
Vehicles	2,750,955	2,608,793	142,162
Furniture & Fixtures	2,716,633	2,583,870	132,763
Intangible Assets	1,558,628	1,558,628	-
Construction in Progress	14,800,368	12,796,691	2,003,677
Infrastructure	89,963,361	84,356,770	5,606,591
	$ 181,385,306	$ 171,522,039	$ 9,863,266
Accumulated amortization and depreciation	(80,822,460)	(75,446,486)	(5,375,973)
Total Net Property, Plant & Equipment	**$ 100,562,846**	**$ 96,075,553**	**$ 4,487,293**
Total Assets	**$ 185,677,161**	**$ 175,744,473**	**$ 9,932,689**
Liabilities			
Accounts Payable	$ 1,965,053	$ 5,649,448	$ (3,684,398)
Accrued Salaries & Benefits	1,863,463	2,050,531	(187,067)
Accrued Liabilities - Other	955,517	941,188	14,329
Total Current Liabilities	**$ 4,784,033**	**$ 8,641,167**	**$ (3,857,137)**
Compensated Absences	$ 1,254,883	$ 938,631	$ 316,253
Unearned Revenue - Lease Term Buyback	15,904,261	15,904,261	$ -
Total Long Term Liabilities	**$ 17,159,145**	**$ 16,842,892**	**$ 316,253**
Total Liabilities	**$ 21,943,178**	**$ 25,484,059**	**$ (3,540,884)**
Net Position			
Investment in Capital Assets	$ 100,562,846	$ 96,075,550	$ 4,487,296
Restricted - Customer Facility Charges	3,417,563	3,214,831	202,733
Unrestricted	59,753,574	50,970,032	8,783,545
Total Net Position	**$ 163,733,983**	**$ 150,260,413**	**$ 13,473,573**
Total Liabilities and Net Position	**$ 185,677,161**	**$ 175,744,473**	**$ 9,932,689**

Investment Summary

Cash		Balance	Current Interest Rate
Cash - Bank Money Market	$	18,963,972	4.33%
Cash - FLCLASS		21,748,423	4.36%
Total Cash	**$**	**40,712,395**	

Investments		Balance
Short term portfolio (less than 1 year maturity)		
US Treasury Bills	$	4,072,827
Money Market and Cash		4,868,088
Cost	**$**	**8,940,915**
Unrealized Gain (Loss)		89,151
Market Value	**$**	**9,030,067**
Short Term Portfolio - Book Yield on Investments		**4.08%**
Long term portfolio		
US Treasury Bonds	$	31,153,047
US Agency Bonds		1,108,289
Municipal Bonds		717,043
Money Market and Cash		338,454
Cost	**$**	**33,316,833**
Unrealized Gain (Loss)		422,317
Market Value	**$**	**33,739,150**
Total Investments	**$**	**42,769,216**
Long Term Portfolio - Years to Maturity		**3.92**
Long Term Portfolio - Book Yield on Investments		**3.79%**

Capital Improvements Summary

	Current Year Budget	Current Year Actual	Total - Actual	Approved Amount	Percent Phase Complete	Comments	Scorecard Completion Date / Phase
Airfield							
Airfield Lighting Replacement **	$ 5,000,000	$ 90,709	$ 913,427	$ 1,092,727	0%	Two Bids received, currently under review by Insurance Adjuster, which is anticipated to take approximately 4-6 weeks. Will be presented for Board approval following insurance review.	FY27 - Q2 (Construction)
Airfield Electrical Vault Replacement *	4,000,000	-	-	-	0%	Two Bids received. Will be presented for approval alongside the Airfield lighting replacement.	
Security and Access Control*	1,200,000	30,712	166,804	170,334	5%	Project bid currently posted, bid opening scheduled for July 31st	
NRT Apron Improvements*	1,108,000	620,940	728,123	1,124,972	100%	Design 100% complete. Grant Funding Status: Based on the anticipated competitive funding allotment for FY26, it's likely that the project will need to wait until the next ACIP cycle and re-compete in FY27.	FY25 - Q3 (Design)
Stormwater Drainage Plan*	1,500,000	760,605	1,880,880	2,876,320	95%	Permit application currently under review by SFWMD. Water quality equipment has been installed.	
Taxiway A&B Improvements (construction)*	500,000	427,817	2,168,187	2,371,943	99%	Project is substantially complete, currently working on project closeout and remaining items.	
ARFF Truck*	400,000	-	86,050	583,280	50%	Following supplier delays, the truck has moved onto production phase and delivery is expected in Q3.	
Subtotal	**$ 13,708,000**	**$ 1,930,783**	**$ 5,943,471**	**$ 8,219,576**			
FBO						**Comments**	
Fuel Farm Improvements (construction)*	$ 3,130,000	$ 2,464,587	$ 3,071,054	$ 7,572,599	30%	Site work is currently complete, canopy installation and piping work in progress. Received notice that the project will be awarded $630,000 in supplemental AIP funding. Awaiting formal grant offer.	FY26 - Q4 (Construction)
Overhaul 2 Lektro tugs	200,000	94,957	94,957	94,957	100%	Overhaul is complete - units delivered in January.	
E-GPU 28 volt ITW electric GPU	150,000	113,990	113,990	-	100%	Two eGPU's delivered in March.	
Misc. FBO Equipment	50,000	21,025	21,025	50,000	50%	One Bobcat - Ramp 1 vehicle is on order.	
Subtotal	**$ 3,530,000**	**$ 2,694,559**	**$ 3,301,026**	**$ 7,717,556**			

Capital Improvements Summary

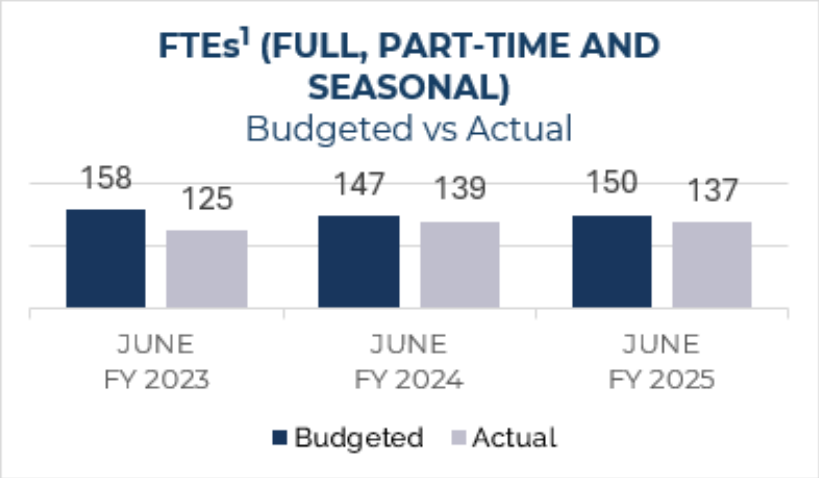
Other Infrastructure	Current Year Budget	Current Year Actual	Total - Actual	Approved Amount	Percent Phase Complete	Comments	Scorecard Completion Date / Phase
South Quad T-hangars*	$ 3,000,000	$ 419,289	$ 1,003,746	$ 1,558,483	70%	60% plans received. Project is currently on hold pending further discussions regarding the Airport Utilization Plan with the City.	
Facilities Building (Construction)*	6,500,000	1,411,910	1,855,356	6,220,819	25%	Construction in-progress, currently working on site work and renovation of existing maintenance facility.	FY25 - Q4 (Construction)
North Road Terminal Improvements*	6,000,000	786,024	1,488,645	6,121,798	30%	Exterior (Phase I): Construction in-progress. Interior (Phase II): Design work in-progress with Schenkel Schultz - design progress presentation in August.	FY26 - Q1 (Construction) FY25 - Q4 (Design)
GAT Long-term Parking Lot - Solar Canopies	250,000	-	-	-	5%	Project has been put on-hold for future consideration.	
404 Citation Point Hangar Roof*	1,000,000	9,932	42,272	1,043,624	30%	Construction in-progress, estimated completion in July 2025.	
North Quad Environmental Assessment*	900,000	48,192	255,055	2,000,644	15%	Work is progressing. Comments received from FAA/ADO on draft Purpose and Need statement.	
Hangar Door Replacements (construction)*	850,000	570,455	654,715	1,103,095	5%	Hangar doors have been constructed and deliveries have arrived. Electrical prep work for the new Hangar doors is complete. FPL Vault upgraded expected in July.	
GA Terminal Remodel (Construction)*	500,000	1,251,242	1,496,855	2,234,530	90%	Currently working on the installation of the Building Automation System.	
Observation Deck and Playground Upgrades	100,000	-	81,782	278,944	30%	An update to the airport utilization plan will be required before the project can be permitted through the City.	
West Quad Pond Fill*	141,000	133,894	213,385	141,254	95%	Work is substantially completed - currently finalizing punch list items.	
Rental Car Wash Improvements***	750,000	164	164		90%	Draft report has been received and recommends a complete rebuild of the car wash building and equipment. We are awaiting the final report from the consultant, which will include estimated costs for each option.	
AOB Improvements	300,000	11,452	11,452		15%	Both AOB doors replacement and Pilot shop improvements are in the permitting stage.	
Subtotal	**$ 20,291,000**	**$ 4,642,554**	**$ 7,103,427**	**$ 20,703,191**			
Vehicles and Equipment							
Prior Year projects	$ -	$ 206,602	$ 206,602	$ -			
Capital under $100,000	625,000	320,655	320,655	625,000		Utility Vehicle (FBO), Firewall refresh (IT).	
Police Cruisers	200,000	48,046	48,046	-		On hold.	
Car Wash Equipment	145,000	-	-	-		Task order issued to Michael Baker.	
ATCT Equipment	100,000	-	-	141,447		Installation of equipment expeted in July.	
F150 Lightning (2)	150,000	107,757	107,757	-		Two units have been delivered.	
Subtotal	**$ 1,220,000**	**683,060**	**683,060**	**766,447**			
Totals	**$ 38,749,000**	**$ 9,950,956**	**$ 17,030,984**	**$ 37,406,770**			

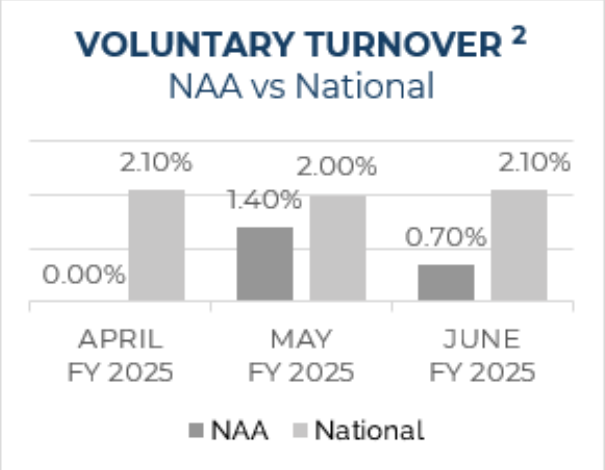
* Approved or partially approved projects.

**Anticipate insurance proceeds (see statement of revenues, expenses and changes in net position) and possible other grant funding.

*** Funded by CFC's.

Note: Projects highlighted in blue are FY 25 strategic scorecard projects.





1. Full-time equivalent (FTE) employment is 2,080 hours/year and equals 1.0 FTE.
2. Beginning October 2022, voluntary turnover is reported monthly and compared to the BLS JOLTS monthly report.

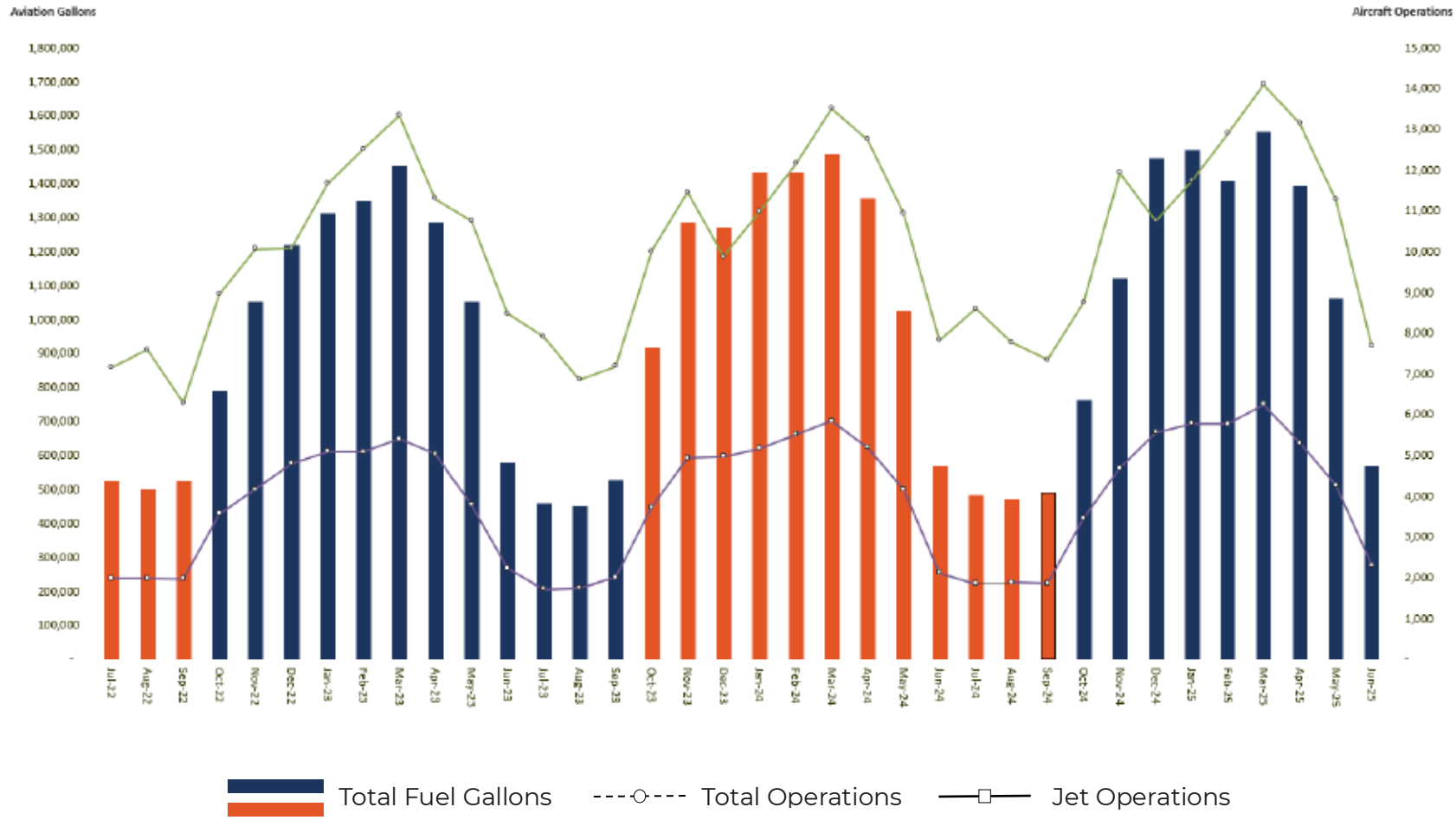
NAA has developed a Disaster Assistance program for employees whose primary residence is damaged during a disaster such as a hurricane. The program is funded through non-revenue sources, and the value is $33,000 since the program began.

On Friday, June 20, the Naples Airport Authority held its annual Strategic Planning Leadership Retreat. The session brought together key leadership team members to evaluate internal strengths and areas for improvement, and to align organizational priorities with the strategic direction established by the Board of Commissioners. The retreat focused on setting objectives and initiatives for the Fiscal Year 2026 operating scorecard, ensuring alignment with the Authority's long-term strategic goals. An update on the outcomes of the retreat and the proposed scorecard will be presented to the Board in August

Fuel and Operations Trends

Aviation Fuel Gallons & Aircraft Operations Historical Comparison

36 MONTHS



Activity and Customs Report

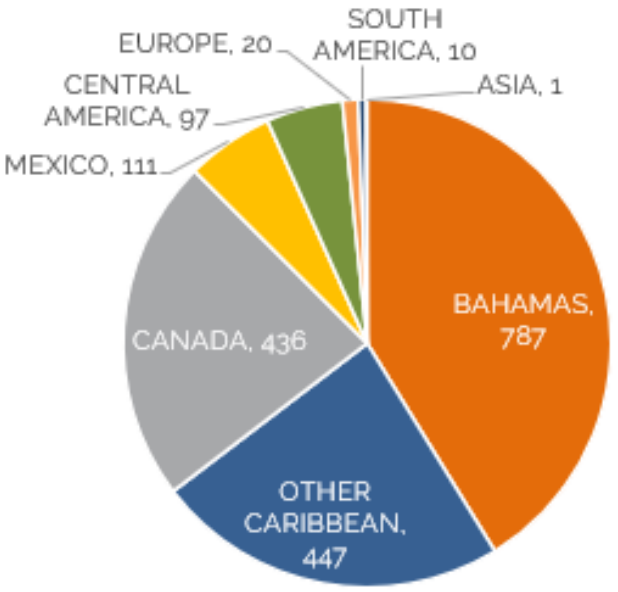
AIRCRAFT ACTIVITY

	TOTAL OPERATIONS			JET OPERATIONS			NON-JET OPERATIONS		
	JUNE 23	JUNE 24	JUNE 25	JUNE 23	JUNE 24	JUNE 25	JUNE 23	JUNE 24	JUNE 25
MONTHLY	8,478	7,818	7,672	2,224	2,120	2,296	6,254	5,698	5,376
ROLLING 12-MONTH TOTAL	118,148	121,422	125,937	45,069	47,086	48,923	73,079	74,336	77,014

CUSTOMS CLEARANCES

	TOTAL AIRCRAFT CLEARED			AIRCRAFT CLEARED/ STAYED IN NAPLES			PERSONS CLEARED		
	JUNE 23	JUNE 24	JUNE 25	JUNE 23	JUNE 24	JUNE 25	JUNE 23	JUNE 24	JUNE 25
MONTHLY	106	93	83	97%	96%	95%	493	425	408
ROLLING 12-MONTH TOTAL	1,983	1,982	1,909	96%	96%	96%	9,549	9,158	9,310

12-MONTH INTERNATIONAL ARRIVAL ORIGINS- JULY 2024 – JUNE 2025



Normal operating hours for US Customs and Border Protection at the Naples Airport are 10:30 AM–7:00 PM.

Pre-arranged clearings outside of these hours are charged an after-hours fee of $500 in addition to standard fees.

Additional information can be found at **flynaples.com/us-customs**

Hangar Waitlist

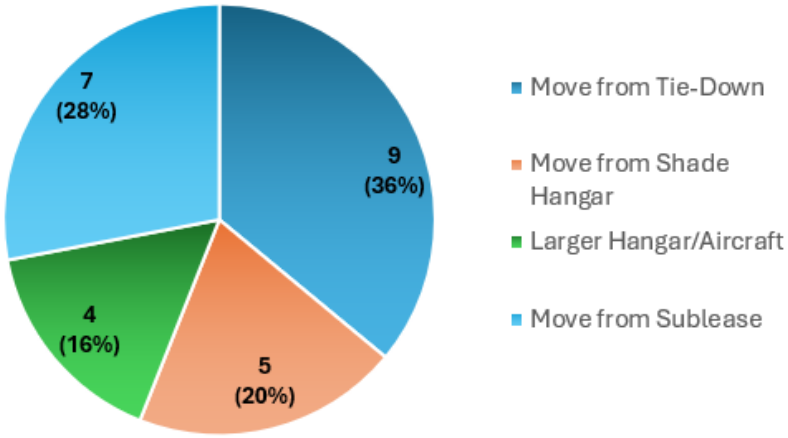
84 Prospective new tenants on the waitlist
6 Decrease from the previous month

25 Reservations by existing tenants
1 Decrease from the previous month

HANGAR WAITLIST | BY RESIDENCY AND AIRCRAFT TYPE

TYPE OF AIRCRAFT	CITY OF NAPLES RESIDENTS	OTHER COLLIER COUNTY RESIDENTS	OTHER	TOTAL WAITLIST	%
Single Engine	11	52	14	77	71%
Twin Engine	3	3	0	6	6%
Jets	3	2	5	10	9%
Turbo Props	0	2	0	2	2%
Helicopters	1	1	1	3	3%
To Be Determined	2	9	0	11	10%
Total	**20**	**69**	**20**	**109**	**100%**

REASONS FOR RESERVATIONS BY EXISTING TENANTS



Airport staff measured several aircraft types that were on the waiting list in June and determined that four of those types could not fit in existing t-hangars due to the new requirement to have 18 inches of clearance on all sides of the aircraft inside the space. As a result, six applicants were removed from the wait list and opted to remain in their current aircraft parking arrangements on the airport (e.g. tie-down, sublease, etc.).

Hangar waiting list applications peaked in 2022 with 83 new applications. In 2023, demand began returning to pre-pandemic levels with about 50 applications, a trend that has continued into the current fiscal year.

Noise Report

TRENDS: JUNE 2024 VS. JUNE 2025

The following trends were observed when compared with the same period in June 2024.

Curfew Violations	Jet Curfew Violations	Noise Comments	Noise Commenters	Jet Ops	Total Ops
⬇ 4.5%	⬇ 13%	⬆ 5.8%	⬇ 6.7%	⬆ 8%	⬇ 2%
⬇ 11	⬇ 5	⬆ 5	⬇ 1	⬆ 176	⬇ 146

- 100% of curfew violators were contacted via letter in June 2024 and June 2025.
- Staff was able to speak with 84% of curfew violators in June 2024 and 90% of curfew violators in June 2025.

TRENDS: JULY 2024 – JUNE 2025

The following trends were observed when compared with the same period in the previous years.

Curfew Violations	Jet Curfew Violations	Noise Comments	Noise Commenters	Jet Ops	Total Ops
⬆ 15%	⬆ 1.9%	⬆ 662%	⬆ 14%	⬆ 3.8%	⬆ 3.7%
⬆ 360	⬆ 14	⬆ 8,097	⬆ 16	⬆ 1,837	⬆ 4,515

The Noise Abatement Specialist continues to contact all curfew violators through multiple methods including phone calls, letters, and face-to-face communications. The Noise Abatement Specialist has continued to speak with pilots/passengers at the airport about noise and curfew-related issues.

- 100% of curfew violators were contacted via letter in June and throughout the last 12 months.
- Staff was able to speak with 90% of curfew violators in June.
- Staff was able to speak with 93% of curfew violators from July 2024 to June 2025.

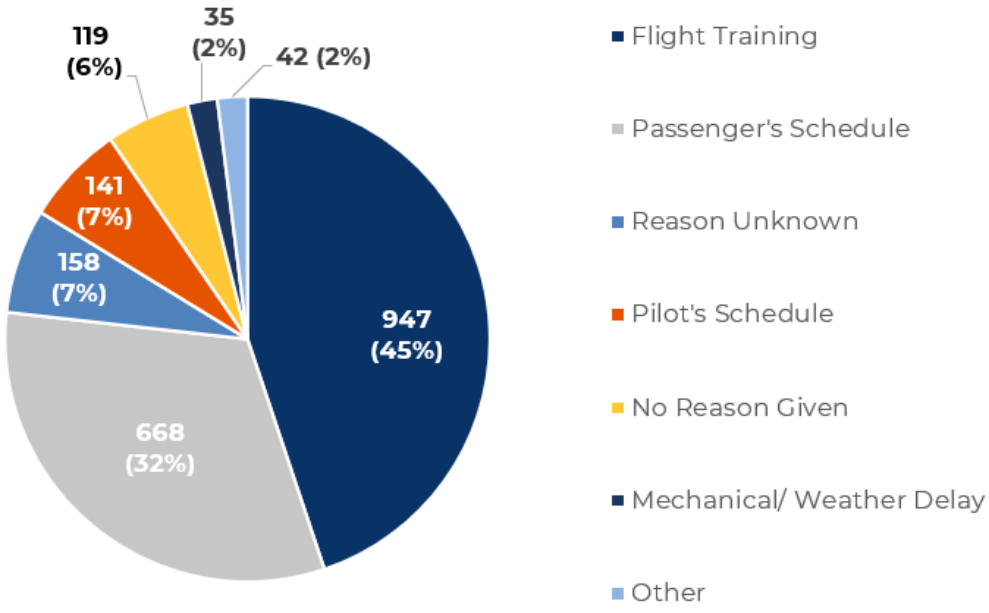
Noise Report

SUMMARY OF CURFEW VIOLATIONS AND OPERATOR EFFORTS

- Telnet LLC, whom we have not before seen on our curfew list, noted that they had to do night training for FAA required Cross Country endorsement. It is not something they plan on doing again in the future.
- Naples Flying Club has agreed to place our noise abatement procedures and Fly Safe Fly Quiet information on the pilot-facing part of their website.
- One company flew in and departed again before 7 am because their passenger, a back surgeon, had early morning surgeries in Memphis. This is a common reason we see for flying during curfew.

REASONS FOR CURFEW VIOLATIONS

July 2024 – June 2025



Noise Report

TOP CURFEW VIOLATORS: JUNE 2025

COMPANY	NUMBER OF OPS	TAIL NUMBER	ADDRESS	PHONE NUMBER
RexAir	17	MULTIPLE	304 Citation Pt., Naples, FL 34104	239-799-0214
Naples Air Center	15	MULTIPLE	230 Aviation Dr. S, Naples, FL 34104	239-643-1717
EnvySky	14	MULTIPLE	601 SW 77th Way, Pembroke Pines, FL 3023	888-368-9759
Telnet LLC	12	N704BA	340 9th Ave. N, #121, Naples, FL 34102	310-663-6971
Treasure Coast Flight Training	7	MULTIPLE	2400 SE Thunderbolt Dr., Stuart, FL 34996	772-219-4191
FlexJet	6	MULTIPLE	26180 Curtiss Wright Pkwy, Cleveland, OH 44143	866-473-0025
Roberto Collins	6	N8298U	2150 Malibu Lake Cir, Apt 1521, Naples, FL 34119	502-795-8097
Infinity Flight Group	3	N623HB, N561FG	10 W. Piper Ave., Trenton, NJ 08628	609-883-0555
Meridian Asset Leasing LLC	3	N701TW	12809 Topping Meadows, St. Louis, MO 63131	314-497-2608

Noise Report

TOP CURFEW VIOLATORS: JULY 2024 – JUNE 2025

COMPANY	NUMBER OF OPS	TAIL NUMBER	ADDRESS	PHONE NUMBER
Naples Air Center	215	MULTIPLE	230 Aviation Dr., S., Naples, FL 34104	239-643-1717
Treasure Coast Flight Training	135	MULTIPLE	2400 SE Thunderbolt Dr., Stuart, FL 34996	772-219-4191
RexAir	122	MULTIPLE	304 Citation Pt., Naples, FL 34104	239-799-0214
EnvySky	107	MULTIPLE	601 SW 77th Way, Pembroke Pines, FL 33023	888-368-9759
FlexJet	97	MULTIPLE	26180 Curtiss Wright Pkwy, Cleveland, OH	972-720-2800
Elite Jets	46	1Y, 4B, 5A, 6A, 7DR	125 Aviation Dr. S., Naples, FL 34104	239-900-9000
Roberto Collins	25	N8298U	2150 Malibu Lake Cir., Apt. 1521, Naples, FL 34119	502-795-8097
American Flyers (Ameriflyers of Texas)	18	MULTIPLE	801 NE 10th St, Pompano Beach, FL 33060	800-362-0808
Florida Flight Training Center	21	MULTIPLE	220 Airport Ave. E, Venice, FL 34285	941-484-3771
Alpine Aviation LLC	12	MULTIPLE	1100 Lee Wagener Boulevard #211, Ft. Lauderdale, FL 33315	239-564-4466

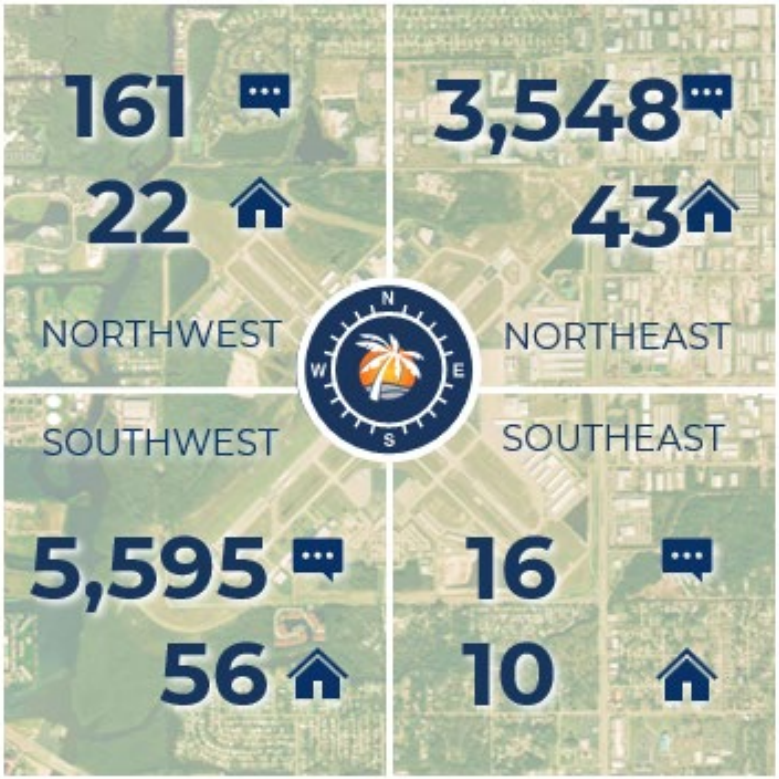
Noise Report

COMMENTS BY NEIGHBORHOOD/QUADRANTS JULY '24 – JUNE '25

Neighborhood	Households	Comments
Old Naples	48	5,551
Grey Oaks	4	700
Coquina Sands	3	91
Park Shore	2	38
Wyndemere	10	23
Royal Harbor	2	29
Golden Gate	7	22
Sun Terrace	2	13
River Reach	4	9
Moorings	4	7
Golden Gate City	4	4
Maplewood	2	5
Moorings Park / Naples Grande	3	4
Lake Park	2	3
Kings Lake	2	2
Orange Blossom	2	2
Vineyards	2	2
Neighborhoods w/ 1 Household	28	2,815
Totals	**131**	**9,320**

- 79% of comments from 8 people
- 4,927 (53%) comments from 9 Airnoise users in 3 neighborhoods

COMMENTS AND HOUSEHOLDS BY QUADRANT JULY 2024 – JUNE 2025



Noise Report

COMMENTS BY NEIGHBORHOOD/QUADRANTS JUNE 2025

Neighborhood	Households	Comments
Old Naples	6	66
Neighborhoods with 1 Household	8	25
Totals	**14**	**91**

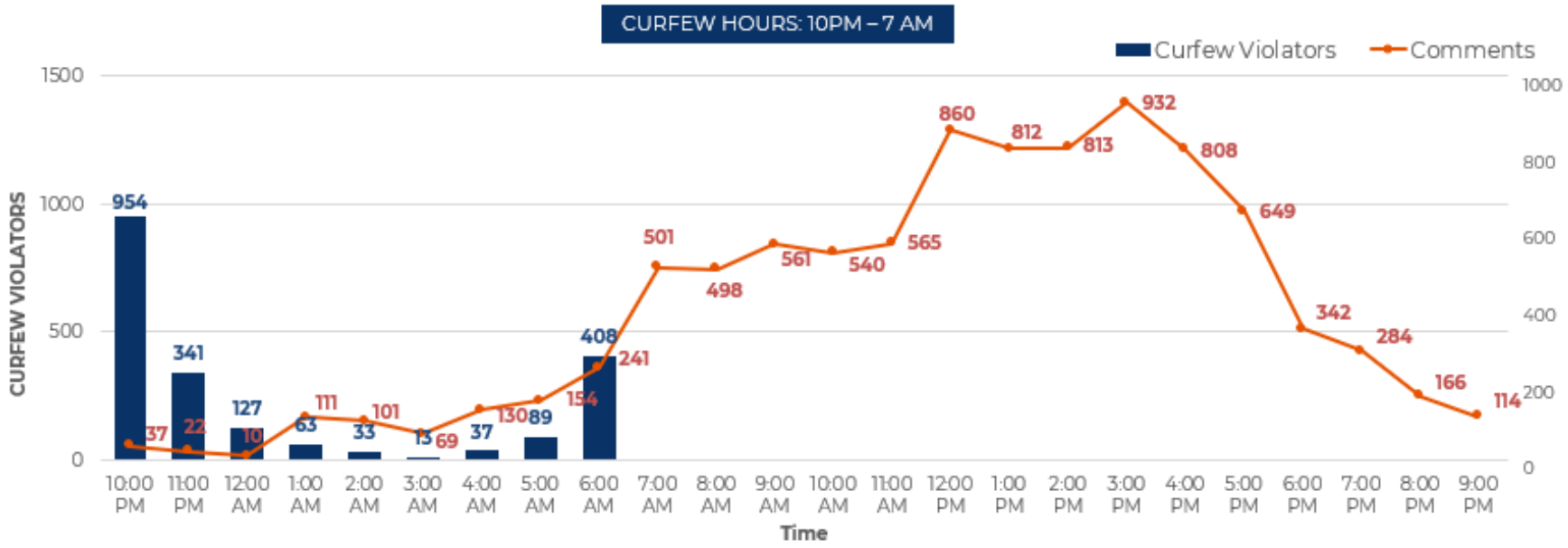
- 51% of comments from 1 household.

COMMENTS AND HOUSEHOLDS BY QUADRANT JUNE 2025

Noise Report

CURFEW VIOLATORS BY HOUR VS COMMENTS BY HOUR

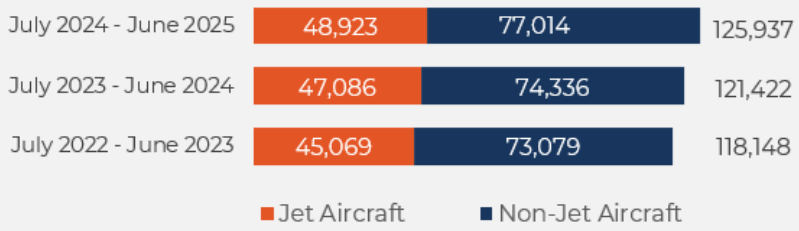
JULY 2024 – JUNE 2025



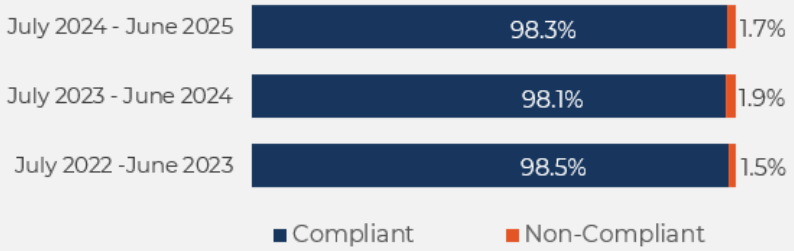
Noise Report

OPERATIONS & CURFEW COMPLIANCE COMPARISONS

TOTAL AIRCRAFT OPERATIONS

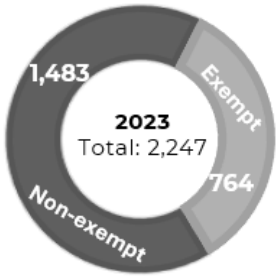


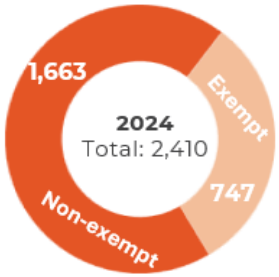
CURFEW COMPLIANCE RATES



VOLUNTARY CURFEW OPERATIONS

FROM JULY – JUNE 2022-2025
Public service flights including EMS MedFlight, Collier Sheriff's Office, Mosquito Control, military flights, and FL FWC are "Exempt."





Noise Report

JULY 2022 - JUNE 2023

Distinct households filed aircraft noise comments.

Noise comments received from those households.

60% of comments from 8 households

JULY 2023 - JUNE 2024

Distinct households filed aircraft noise comments.

Noise comments received from those households.

66% of comments from 5 households

JULY 2024 - JUNE 2025

Distinct households filed aircraft noise comments.

Noise comments received from those households.

79% of comments from 8 households.

UPCOMING EVENTS/INFORMATION

NOISE COMPATIBILITY COMMITTEE MEETING
Thursday, Nov. 6th
Naples Airport Office Building
9:00 AM

AUGUST BOARD MEETING
Thursday, August 21st
Naples City Hall
8:30 AM

Website and Social Media Trends

FlyNaples.com, a go-to centralized hub for airport information, has seen over **17.5k visitors** this month, with most visitors finding us through organic Google searches. Our social media accounts, with a combined **following of 4.98k**, continue to keep the community connected to the Naples Airport.

Top Website Page Clicks (> 1% of the total)

Ranking No.	Webpage	Total Views June-25	Percentage of Views June-25	Rolling 12 (7/1/24-6/30/25)	Previous Rolling 12 Month Views (7/1/23-6/30/24)
1	Homepage	5,077	28.94%	111,346	89,817
2	Career Center	949	5.41%	12,452	14,086
3	Naples Aviation FBO	788	4.49%	13,197	12,766
4	Wifi	740	4.22%	11,492	11,322
5	Open Bids	565	3.22%	7,991	7,513
6	Flight Planning	313	1.78%	4,408	4,919
7	About Naples Airport	283	1.61%	5,685	5,831
8	Board Agendas, Minutes & Videos	275	1.57%	4,201	3,530
9	Perimeter Fence Replacement 2025	269	1.53%	388	0
10	Frequently Asked Questions	264	1.50%	4,937	5,189

Social Media Analytics
June 2025

Metric	Totals	% Change *(vs. previous month)*
Follower Growth	**107**	**↑27%**
Total Followers	**4.98k**	**↑2%**
Total Impressions	**39.7k**	**↑16%**
Total Engagement	**1.67k**	**↓ 11%**

Social Media Sentiment Breakdown

June 2025

Sentiment	Messaging Total
Positive (Total number of comments that displayed a positive sentiment towards Naples Airport)	43
Negative (Total number of comments that displayed a negative sentiment towards Naples Airport)	0
Neutral (Total number of comments that displayed a neutral sentiment towards Naples Airport)	0

This sentiment analysis is limited to the comments provided on content posted directly by NAA social media pages.

COMMENT SAMPLES

June 2025

NEUTRAL SAMPLE

None

NEGATIVE SAMPLE

None

POSITIVE SAMPLES

Airport Workers Day Post:
"So proud of our hometown Naples Airport staff and the service they provide to our visitors and residents. We need to preserve this valuable community asset."

TOP SOCIAL MEDIA POSTS BY PLATFORM

Period ending June 30, 2025

Naples Airport Authority
6/4/2025

We're honored to be named one of Gulfshore Business' Best Places to Work in Southwest Florida for the 3rd year in a row!

Post Insights

Impressions	628
Engagements	68
Likes	60
Shares	2
Clicks	122

Facebook

Naples Airport Authority
6/26/2025

And THAT's why they call him Safety Tom! 💪 ✨ Hear from Tom about our commitment to the highest standards of safety, service and operational excellence including recently earning the IS-BAH Stage 2 Certification. #FlyNaples

Post Insights

Reach	1,756
Views	2,241
Engagements	157,

Instagram

Naples Airport Authority
5/5/2025

We're thrilled to announce that Naples Aviation has once again been named one of the top FBOs in the nation! ✨ In the 2025 Pro Pilot PRASE survey results by Professional Pilot Magazine, Naples Airport was ranked in the top ten...

Post Insights

Impressions	1,433
Engagements	171
Likes	111
Comments	8

LinkedIn

Website and Social Media Trends

TOP 3 SOCIAL MEDIA POSTS

July 1, 2024 – June 30, 2025

Naples Airport Authority
Wed. 4/9/2025

A Honda Jet arriving at Naples Airport this afternoon veered off the runway after landing and came to a stop in the grass. The pilot, who was the only person onboard, was not injured...

Post Insights

Impressions	14,339
Engagements	69
Likes	45
Shares	9
Clicks	1

Facebook

Naples Airport Authority
Fri. 1/24/2025

Talk about a memorable welcome! 🙌 Here's a look at the celebration upon the Napa vintners' arrival to Naples Airport ahead of the Naples Children & Education Foundation...

Post Insights

Reach	5,503
Plays	5,972
Engagements	499

Instagram

Naples Airport Authority
Fri. 1/1/2025

At Naples Airport, we're proud to partner with scouting groups to share the wonders of aviation and inspire the next generation of leaders, innovators, and explorers. 🚀✨ ...

Post Insights

Impressions	2,597
Engagements	127
Likes	121
Comments	6

LinkedIn

Media Coverage

June 1
WGCU News Naples Airport Authority to test new flight arrival procedures Friday
Gulfshore Business Where are the Best Places to Work in Southwest Florida 2025?

June 2
Naples Daily News Naples City Council to have final say in all airport construction
Gulfcoast News NBC Jet noise sparks push for reform – and preservation – in Naples
Gulfcoast News NBC Group supporting Naples Airport

June 5
Fox 4 New coalition pushes to preserve Naples Airport amid city's efforts for more control

June 8
Islands Magazine One of Florida's best-kept secrets is a pristine, lush eco-haven thriving in the heart of urban Naples

June 9
Naples Daily News Naples Jet Center adding hangar space at Naples Airport, sparking ire from City Council

June 13
Naples Press NAA rejects Naples Council's accusation

June 16
Gulfshore Business Naples Council, airport clash over hangar approval

June 19
Naples Daily News Airing conflicts: Naples Airport customers clash with city council
Fox 4 Naples City Council votes for more power over airport's future, sparking legal concerns

June 20
Naples Daily News (gallery) Naples Airport move study financial analysis: new airport not feasible

June 21

Naples Daily News Is it financially feasible to move the Naples Airport? Move study analysis has answer

June 24

Naples Daily News Naples Airport board rejects $9 million in grant applications per City Council

June 27

Naples Press Battle over plane noise, curfew continues