To: Honorable Chair and Commissioners

From: Christopher A. Rozansky, Executive Director

By: Ken Warriner, Sr. Director of Finance and Administration

Meeting Date: No Meeting

Re: **June 2023 Financials**

Financial Summary

For the month of June 2023, operating revenue (net of the cost of goods sold) was $1,764,516 compared to the budget of $1,759,000. This was favorable to budget by $5,516. Operating expenses were unfavorable to budget by ($77,467) or 4%. Income from operations was ($355,951) or ($71,951) unfavorable to the budget. We received $4,000,000 prepayment in June from our insurance company for our Hurricane Ian damage claim. Additional amounts anticipated as the project progresses. The year-to-date change in net position before capital contributions was $10,361,039 and favorable to budget by $4,113,368. Included in the year-to-date results are expenses related to Hurricane Ian of $467,147.

Key Financial Measures - Current Month

				Variance - Favorable (Unfavorable)			
	Actual	Budget	Prior Year	Budget		Prior Year	
Aviation fuel - gallons	560,416	591,000	621,779	(30,584)	(5) %	(61,363)	(10) %
Operating revenue	$ 1,764,516	$ 1,759,000	$ 1,632,307	$ 5,516	0 %	$ 132,209	8 %
Operating expenses	$ 2,120,467	$ 2,043,000	$ 1,653,730	$ (77,467)	(4) %	$ (466,737)	(28) %
Income from Operations	$ (355,951)	$ (284,000)	$ (21,423)	$ (71,951)	(25) %	$ (334,528)	(1,562) %
Change in net position before capital contributions	$ 3,242,195	$ (740,502)	$ (380,979)	$ 3,982,697	538 %	$ 3,623,174	951 %

Key Financial Measures - Fiscal Year-to-Date

				Variance - Favorable (Unfavorable)			
	Actual	Budget	Prior Year	Budget		Prior Year	
Aviation fuel - gallons	9,691,267	11,103,000	11,706,374	(1,411,733)	(13) %	(2,015,107)	(17) %
Operating revenue	$ 27,957,519	$ 29,293,000	$ 28,770,716	$ (1,335,481)	(5) %	$ (813,197)	(3) %
Operating expenses	$ 18,449,584	$ 19,072,000	$ 15,154,985	$ 622,416	3 %	$ (3,294,599)	(22) %
Income from Operations	$ 9,507,934	$ 10,221,000	$ 13,615,731	$ (713,066)	(7) %	$ (4,107,797)	(30) %
Change in net position before capital contributions	$ 10,361,039	$ 6,247,671	$ 10,207,999	$ 4,113,368	66 %	$ 153,040	1 %

City of Naples Airport Authority

Board of Commissioners Financial Reports

City of Naples Airport Authority

Financial Reports

	Page
Statements of Revenues, Expenses and Changes in Net Position - Month	4
Statements of Revenues, Expenses and Changes in Net Position - Fiscal Year-to-Date	5
Statements of Net Position	6
Statement of Cash Flows	7
Cash and Investments	8
FY 2023 Capital Improvement Plan - Strategic Scorecard Projects	9
FY 2023 Capital Improvement Plan - Strategic Scorecard Projects	10
FY 2023 Capital Improvement Plan - Other Capital Projects and Equipment	11
Grant Funding	12
Budgeted Expenses and Expenditures	13

Statements of Revenues, Expenses and Changes

Statements of Revenues, Expenses and Changes in Net Position - Month

	Actual Month	Budget Month	Favorable/ (Unfavorable)	%	Unfavorable Variance Explanations (>$10,000 and 10%)
Operating Revenue					
Gallons	560,416	591,000	(30,584)	(5) %	
Aviation Fuel Sales	$ 2,680,174	$ 3,739,000	$ (1,058,826)	(28) %	Actual cost per gallon $2.79 compared to $4.30 budgeted. Volume 31K gallons less than budgeted.
Cost of Aviation Fuel Sales	(1,566,810)	(2,606,000)	1,039,190	40	See above explanation.
Net Aviation Fuel Sales	$ 1,113,365	$ 1,133,000	$ (19,635)	(2) %	
Hangar Rentals	$ 143,616	$ 141,000	$ 2,616	2 %	
Building & Land Rent	163,790	158,000	5,790	4	
Ramp and Tie Down Fees	193,696	177,000	16,696	9	
Line Services	22,580	18,000	4,580	25	
Concession Fees	83,784	81,000	2,784	3	
U.S. Customs User Fees	29,975	31,000	(1,025)	(3)	
Miscellaneous Revenue	13,711	20,000	(6,289)	(31)	
Total Operating Revenue	**$ 1,764,516**	**$ 1,759,000**	**$ 5,516**	**0** %	
Operating Expenses					
Personnel Expenses:					
Salaries and Wages	$ 889,367	$ 927,000	$ 37,633	4 %	
Payroll Taxes	64,038	66,000	1,962	3	
Benefits	270,079	253,000	(17,079)	(7)	
Total Personnel Expenses	**$ 1,223,484**	**$ 1,246,000**	**$ 22,516**	**2** %	
Professional Services	$ 186,834	$ 165,000	$ (21,834)	(13) %	IT penetration test budgeted in prior months.
Contracted Services	144,631	120,000	(24,631)	(21)	Customs overtime charges.
Insurance	74,069	80,000	5,931	7	
Airfield and Grounds Maintenance	18,156	40,000	21,844	55	
Building Maintenance	53,678	19,000	(34,678)	(183)	Hangar painting, carwash brushes, and hangar repairs.
Vehicle and Equipment Maintenance	54,341	36,000	(18,341)	(51)	Tug repair and tires for various vehicles.
Utilities	48,335	41,000	(7,335)	(18)	
Credit Card Fees	23,629	28,000	4,371	16	
Software Licenses and Support	45,762	47,000	1,238	3	
Legal Services	43,038	46,000	2,962	6	
Communications	28,630	39,000	10,370	27	
Conferences and Travel	21,644	12,000	(9,644)	(80)	
Minor Equipment	24,457	31,000	6,543	21	
Pilot Services	21,148	25,000	3,852	15	
Training & Education	6,211	3,000	(3,211)	(107)	
Operating Supplies	21,327	17,000	(4,327)	(25)	
Leased Equipment	20,850	17,000	(3,850)	(23)	
Employee Recognition	40,242	11,000	(29,242)	(266)	Employee event for "Best Places to Work" award.
Dues & Subscriptions	13,153	6,000	(7,153)	(119)	
Uniforms	6,820	13,000	6,180	48	
Miscellaneous Expense	30	1,000	970	97	
Total Operating Expenses	**$ 2,120,467**	**$ 2,043,000**	**$ (77,467)**	**(4)** %	
Income from Operations	**$ (355,951)**	**$ (284,000)**	**$ (71,951)**	**(25)** %	
Non- Operating Revenue/(Expenses)					
Restricted - Customer Facility Charges	$ 18,735	$ 12,000	$ 6,735	56 %	
Depreciation and Amortization	(550,857)	(540,502)	(10,355)	(2)	
Investment & Interest Income	258,143	72,000	186,143	259	
Realized Gain (Loss) on Investments	(127,874)	-	(127,874)	(100)	Sold $3.8M of US Treasuries prior to maturity.
Insurance Proceeds	4,000,000	-	4,000,000	100	
Total Non-Operating Revenue/(Expenses)	**$ 3,598,146**	**$ (456,502)**	**$ 4,054,648**	**888** %	
Change in Net Position Before Capital Contributions	**$ 3,242,195**	**$ (740,502)**	**$ 3,982,697**	**538** %	
Capital Contributions	737,222	-	737,222	100	
Change in Net Position	**$ 3,979,417**	**$ (740,502)**	**$ 4,719,919**	**637** %	

Statements of Revenues, Expenses and Changes in Net Position - Fiscal Year-to-Date

	Actual YTD	Budget YTD	Favorable/ (Unfavorable)	%	Unfavorable Variance Explanations (>$25,000 and 10%)
Operating Revenue					
Gallons	9,691,267	11,103,000	(1,411,733)	(13) %	
Aviation Fuel Sales	$ 52,543,200	$ 67,932,000	$ (15,388,800)	(23) %	Actual fuel cost less than budgeted. Volume 1.4M less than budgeted.
Cost of Aviation Fuel Sales	(33,401,427)	(46,881,000)	13,479,573	29	See above explanation.
Net Aviation Fuel Sales	$ 19,141,773	$ 21,051,000	$ (1,909,227)	(9) %	
Hangar Rentals	$ 1,316,661	$ 1,218,000	$ 98,661	8 %	
Building & Land Rent	1,503,616	1,428,000	75,616	5	
Ramp and Tie Down Fees	3,591,315	3,189,000	402,315	13	
Line Services	353,096	329,000	24,096	7	
Concession Fees	1,132,874	1,150,000	(17,126)	(1)	
U.S. Customs User Fees	529,925	674,000	(144,075)	(21)	Volume was less than budgeted.
Miscellaneous Revenue	388,258	254,000	134,258	53	
Total Operating Revenue	**$ 27,957,519**	**$ 29,293,000**	**$ (1,335,481)**	**(5) %**	
Operating Expenses					
Personnel Expenses:					
Salaries and Wages	$ 7,741,408	$ 8,527,000	$ 785,592	9 %	
Payroll Taxes	524,566	608,000	83,434	14	
Benefits	2,027,865	2,165,000	137,135	6	
Total Personnel Expenses	**$ 10,293,839**	**$ 11,300,000**	**$ 1,006,161**	**9 %**	
Professional Services	$ 1,633,075	$ 1,624,000	$ (9,075)	(1) %	
Contracted Services	1,239,430	1,134,000	(105,430)	(9)	
Insurance	743,381	720,000	(23,381)	(3)	
Airfield and Grounds Maintenance	406,520	509,000	102,480	20	
Building Maintenance	453,920	177,000	(276,920)	(156)	Hangar painting and Pilot's lounge Hurricane Ian damage repairs.
Vehicle and Equipment Maintenance	375,786	293,000	(82,786)	(28)	Hurricane Ian equipment repairs, and tug repairs.
Utilities	337,945	311,000	(26,945)	(9)	
Credit Card Fees	443,574	481,000	37,426	8	
Software Licenses and Support	368,745	423,000	54,255	13	
Legal Services	458,411	414,000	(44,411)	(11)	Noise related services.
Communications	335,014	351,000	15,986	5	
Conferences and Travel	127,347	126,000	(1,347)	(1)	
Minor Equipment	248,547	285,000	36,453	13	
Pilot Services	219,870	293,000	73,130	25	
Training & Education	72,030	51,000	(21,030)	(41)	
Operating Supplies	226,675	176,000	(50,675)	(29)	Higher diesel fuel costs.
Leased Equipment	184,012	154,000	(30,012)	(19)	Trailer rental not budgeted
Employee Recognition	130,860	94,000	(36,860)	(39)	Employee event for "Best Places to Work" award.
Dues & Subscriptions	94,069	64,000	(30,069)	(47)	Various subscriptions not budgeted.
Uniforms	51,024	83,000	31,976	39	
Miscellaneous Expense	5,511	9,000	3,489	39	
Total Operating Expenses	**$ 18,449,584**	**$ 19,072,000**	**$ 622,416**	**3 %**	
Income from Operations	**$ 9,507,934**	**$ 10,221,000**	**$ (713,066)**	**(7) %**	
Non-Operating Revenue/(Expenses)					
Restricted - Customer Facility Charges	$ 214,565	$ 183,135	$ 31,430	17 %	
Depreciation and Amortization	(4,643,776)	(4,804,464)	160,688	3	
Investment & Interest Income	1,290,652	648,000	642,652	99	
Realized Gain (Loss) on Investments	(127,874)	-	(127,874)	(100)	Sold $3.8M of US Treasuries prior to maturity.
Gain (loss) on disposal of capital assets	31,641	-	31,641	100	
Insurance Proceeds	4,087,898	-	4,087,898	100	
Total Non- Operating Revenue/(Expenses)	**$ 853,105**	**$ (3,973,329)**	**$ 4,826,434**	**121 %**	
Change in Net Position Before Capital Contributions	**$ 10,361,039**	**$ 6,247,671**	**$ 4,113,368**	**66 %**	
Capital Contributions	775,682	-	775,682	100	
Change in Net Position	**$ 11,136,722**	**$ 6,247,671**	**$ 4,889,051**	**78 %**	

Statements of Net Position

Assets	6/30/2023	9/30/2022	Change
Cash	$ 32,166,328	$ 22,826,681	$ 9,339,647
Accounts Receivable	329,825	237,581	92,244
Due From Government Agencies	757,461	-	757,461
Inventory	446,293	970,833	(524,540)
Prepaid Expenses	328,327	263,577	64,750
Total Current Assets	**$ 34,028,233**	**$ 24,298,672**	**$ 9,729,561**
Investments			
Investments	$ 40,417,607	$ 40,164,797	$ 252,810
Investment - Unrealized Gain / (Loss)	(2,230,114)	(2,230,114)	$ (0)
Total Investments	**$ 38,187,493**	**$ 37,934,683**	**$ 252,810**
Land and Land Improvements	$ 12,795,961	$ 12,778,960	$ 17,001
Buildings and Building Improvements	45,051,310	42,773,590	2,277,720
Equipment	11,176,397	10,508,278	668,119
Software	533,861	455,496	78,365
Vehicles	2,179,172	2,132,070	47,102
Furniture & Fixtures	2,405,046	2,009,102	395,945
Intangible Assets	2,372,556	2,372,556	-
Construction in Progress	3,898,278	4,799,178	(900,900)
Infrastructure	73,437,061	70,508,066	-
	$ 153,849,642	$ 148,337,295	$ 5,512,347
Accumulated amortization and depreciation	(69,060,131)	(64,575,832)	(4,484,299)
Total Net Property, Plant & Equipment	**$ 84,789,511**	**$ 83,761,463**	**$ 1,028,048**
Total Assets	**$ 157,005,237**	**$ 145,994,819**	**$ 11,010,419**
Liabilities			
Accounts Payable	$ 2,844,124	$ 3,462,548	$ (618,424)
Accrued Salaries & Benefits	1,234,499	945,715	288,784
Accrued Liabilities - Other	941,658	670,426	271,232
Total Current Liabilities	**$ 5,020,282**	**$ 5,078,689**	**$ (58,407)**
Compensated Absences	$ 726,097	$ 793,993	$ (67,896)
Unearned Revenue - Lease Term Buyback	15,963,296	15,963,296	-
Total Long Term Liabilities	**$ 16,689,393**	**$ 16,757,289**	**$ (67,896)**
Total Liabilities	**$ 21,709,675**	**$ 21,835,978**	**$ (126,303)**
Net Position			
Investment in Capital Assets	$ 82,509,296	$ 82,417,197	$ 92,099
Restricted - Customer Facility Charges	2,915,603	2,701,038	214,565
Unrestricted	49,870,663	39,040,605	10,830,058
Total Net Position	**$ 135,295,561**	**$ 124,158,840**	**$ 11,136,721**
Total Liabilities and Net Position	**$ 157,005,237**	**$ 145,994,819**	**$ 11,010,419**

	Month	Fiscal Year-to-Date
Cash Flows from Operating Activities:		
Operating Income (Loss)	$ (355,951)	$ 9,507,934
Changes in Working Capital:		
(Increase) Decrease in Accounts Receivable	219,455	(380,810)
(Increase) Decrease in Inventories	122,851	524,540
(Increase) Decrease in Prepaid Expenses and Other	123,787	(64,750)
Increase (Decrease) in Accounts Payable	(791,837)	(618,424)
Increase (Decrease) in Accrued Expenses and Other	166,602	492,122
Net Cash Provided (Used) by Operating Activities	**$ (515,093)**	**$ 9,460,611**
Cash Flow from Investing Activities:		
Acquisition, Construction of Capital Assets	$ (1,371,956)	$ (5,675,513)
Investment Interest	99,396	288,567
Investment Realized Gain / (Loss)	(74,498)	(47,332)
(Increase) Decrease in Due From Government (Grants)	-	18,453
Interest Income	139,271	1,002,085
Insurance Proceeds	4,000,000	4,087,898
Gain (loss on sale of assets)	-	31,641
Net Cash Provided (Used) in Investing Activities	**$ 2,792,214**	**$ (294,202)**
Cash Flow from Financing Activities:		
Customer Facility Charge Revenue	$ 18,735	$ 214,565
Net Cash Provided (Used) by Financing Activities	**$ 18,735**	**$ 214,565**
Increase (Decrease) in Cash and Equivalents	**$ 2,295,857**	**$ 9,380,975**
Cash and Equivalents at Beginning of Period	**$ 29,870,471**	**$ 22,826,681**
Cash and Equivalents at End of Period	**$ 32,166,328**	**$ 32,207,655**

Cash and Investments

Cash	Balance	Current Interest Rate	Year-to-Date Earnings
Cash Accounts	$ 32,165,728	5.34%	$ 884,191
Petty Cash	600	n/a	-
Total Cash	**$ 32,166,328**		**$ 884,191**

Investments	Balance	Interest Rate	Earnings
US Bank – Government Money Market	$ 729,472	4.71%	$ 22,932
US Treasury Notes maturing in FY 2023	$ 2,454,492		$ 12,259
US Treasury Notes maturing in FY 2024	$ 12,410,635		$ 103,008
US Treasury Notes maturing in FY 2025	$ 3,704,961		$ 34,767
US Treasury Notes maturing in FY 2026	$ 5,746,055		$ 29,737
US Treasury Notes maturing in FY 2027	$ 3,903,691		$ 27,956
US Treasury Notes maturing in FY 2028	$ 8,961,953		$ 45,819
US Treasury Notes maturing in FY 2029	$ 1,539,785		$ 23,906
US Treasury Notes maturing in FY 2030	$ 499,570		$ 6,563
US Treasury Notes maturing in FY 2031	$ 466,992		$ 3,281
Total Investments	**$ 40,417,607**		**$ 310,227**
	Total Investment Income		**$ 1,194,418**
	Book Yield on Investments		**2.35%**

In June 2023, we sold approximatlely $3.8M of US Treasuries yielding less than 3% and recognized a loss on the sale. We did this to reinvest in US Treasuries at interest rates of 4.4% -5.2% with a longer term. The net effect will be positive to investment income.

FY 2023 - Capital Improvement Plan

Strategic Scorecard Projects

Select Capital Projects	FY 2023 Budget	FY 2023 Actual	Total Approved Project	Total Project Actual	Approved Cost % Complete	Project % Complete	Estimated Completion Date	Project Status
Runway 5-23 Drainage - Phase 3 (construction)	$ 5,600,000	$ 1,800,821	$ 5,814,855	$ 1,861,972	32%	35%	FY 24 - Q2	Project on schedule. Nightly closures of Runway 5-23 began on April 24th.
Solar Canopy (construction)	5,000,000	-	107,530	112,500	105%	5%	On hold	In December, the Board tabled the project until the full cost and insurance reimbursement of the Hurricane Ian damage is determined.
North Road Terminal and Rental Car Improvements (discovery)	2,500,000	64,015	174,868	106,575	61%	100%	Complete	Discovery phase complete. Update to be presented at the August Board meeting.
Fuel Farm Improvements (construction)	1,500,000	418	610,000	251,500	41%	30%	FY 24 - Q3	Working with engineer on pricing to repackage design plans for bidding. Project may be delayed due to redesign considerations.
AOB Remodel, AV & Furnishings (construction)	1,200,000	1,706,423	2,081,204	1,938,231	93%	100%	Complete	Project complete and under budget. Final punch list items in the process of being completed by contractor.
Electrical Vault Improvements (design)	1,050,000	-	-	-	0%	0%	FY 23 - Q4	Project delayed due to Hurricane Ian. Scope now incorporated with the replacement of the airfield lighting damaged in Hurricane Ian.
NAVAIDS (construction)	1,000,000	49,162	1,761,475	142,896	8%	25%	FY 24 - Q2	Airfield construction began June 14th with a construction period of 90 days. This project is on schedule.
Master Drainage Plan Update (design)	800,000	-	408,891	-	0%	0%	FY 24 - Q4	A review meeting and airport tour was conducted with South Florida Water Management staff. The next step will be a kick-off meeting with staff, the FAA, and FDOT.
South Quad T-hangars (discovery)	770,000	89,025	178,130	98,286	55%	65%	FY 23 - Q4	Conceptual layouts including possible pilots lounge and street entrance submitted for review. Updated plans received 7/7. Developing estimated cost options for hangar materials and scope and fee for full design.
General Aviation Terminal Additional Parking (construction)	450,000	22,136	600,285	71,746	12%	15%	FY 23 - Q4	Permit obtained from SFWMD. Site plan permit application resubmitted to City of Naples for final review. Project on schedule subject to permitting.
Airport Road Airfield Fencing (construction)	350,000	5,463	530,750	19,815	4%	6%	FY 23 - Q4	The permit has been approved by the City of Naples. Project scheduled to start mid-July.

FY 2023 - Capital Improvement Plan

Strategic Scorecard Projects

Select Capital Projects	FY 2023 Budget	FY 2023 Actual	Total Approved Project	Total Project Actual	Approved Cost % Complete	Project % Complete	Estimated Completion Date	Project Status
Security Improvement Project	300,000	203,383	3,002,613	2,676,680	89%	99%	FY 23 - Q2	Training of staff and minor punch list items nearly complete. Liquidated damages anticipated.
Taxiway A&B Safety Improvements (design)	138,000	110,577	109,435	110,577	101%	100%	FY 23 - Q4	One bid received. Grant application submitted to the FAA.
5/23 Service Road (design)	115,000	94,868	177,520	97,368	55%	100%	FY 23 - Q4	Bids received with low bidder approved by Board June 13th. Grant application submitted to the FAA.
Taxiway A-3 Relocation (design)	91,000	70,416	109,435	70,416	64%	100%	FY 23 - Q4	One bid received. Grant application submitted to the FAA.
Observation Deck and Playground Upgrades (discovery)	500,000	31,308		31,308	6%	60%	FY 23 - Q4	Preliminary design selected. Architect creating renderings due in July for release to the public for comments and suggestions. Presentation to Board after public comments.
Subtotal	$ 21,364,000							
Less anticipated grant funding	(7,768,000)							
Authority Funded Amount	$ 13,596,000	$ 4,248,013						

FY 2023 - Capital Improvement Plan

Other Capital Projects and Equipment

Other Capital Projects	FY 2023 Budget	FY 2023 Actual	Total Approved Project	Total Project Actual	Cost % Complete	Project % Complete	Project Status
North Quad Site Prep (construction)	$ 3,000,000	$ 16,354	-	$ 16,354	1%	1%	The Environmental Assessment scope of work has been submitted to the FAA for review. Consultant and staff to contact FAA for update.
Facilities Shop Improvements (construction)	2,900,000	66,760	89,785	66,760	2%	2%	City Design Review Board submittal 6/28 with minor requests. Adjustments to be made to the plans for bid mid-July.
Airport Road Landscaping (construction)	1,000,000	22,063	1,607,678	44,170	4%	4%	Pre-application meeting held with City of Naples. Site Plan permit application submitted in June.
General Aviation Terminal Remodel (construction)	500,000	22,024	-	22,024	4%	50%	60% design plans being finalized with Schenkel Shultz.
General Aviation Terminal Ramp Lights	400,000	-	-	-	0%	50%	Direct purchase of lighting material approved in June. Construction plans being finalized.
Hangar Door Replacements (construction)	300,000	89,025		98,286	33%	40%	Michael Baker reviewing the electrical service requirements to be included in the plans.
Software Implementations	125,000	29,957	-	29,957	24%	60%	We went live with the Microsoft Business Central 365 financial software on November 1. We are targeting August for the leasing software go live.
Greenway Wayfinding	100,000	-	-	-	0%	0%	TBD
Airfield Lighting and Sign Replacement (due to Hurricane Ian flooding)	0	-	1,092,727	-	0%	0%	Engineer approved at June Board for meeting. Design scoping meeting scheduled for mid-July.

Other Capital Items			Other Capital Status
ARFF Truck	$ 563,000	$ -	Preparing procurement documents for a Class II ARFF Truck.
Trucks (4)	245,000	47,102	Ordered in FY 2022. Expecting delivery in Q3 FY 2023 (received one)
Trucks (3) - electric	210,000	-	Ordered in FY 2022. Expecting delivery in FY 2024.
Various Computer Hardware	125,000	-	TBD
Diesel Refueler Truck	120,000	-	On hold.
Lektro Tug	115,000	-	Board approved in January. On order.
Diesel Power 28V GPU (2)	100,000	176,636	Received both GPU's, including one electric GPU.
Paved Pads -Airfield Signage (construction)	100,000	-	Developing scope of work for on-call engineer.
Radios	100,000	133,033	Competed
Ground Vehicle Tracking	65,000	-	TBD
Electronic Message Boards (2)	60,000	-	Message boards have been ordered.
Runway Closure Markers (2)	60,000	49,156	Completed
Various Capital under $50,000	270,000	205,405	Phone alert system, mower, Lektro batteries, ARFF A/C, Boom Lift - All complete.
Subtotal	$ 10,458,000	$ 857,515	
Capital from Strategic Scorecard Projects	21,364,000	4,248,013	
Less anticipated grant funding	(7,768,000)	(775,683)	
Totals	**$ 24,054,000**	**$ 4,329,845**	

Grant Funding Received

Project:		FAA	FDOT
Runway 5-23 Drainage Improvements - Phase 3	*	$ 4,884,578	$ 265,989
Amount Reimbursed		562,707	31,249
Remaining Amount		$ 4,321,872	$ 234,740
Relocation of Airfield Navaids Power Supply		$ 1,462,548	$ -
Amount Reimbursed		18,130	-
Remaining Amount		$ 1,444,418	$ -
Taxiway A&B Safety Improvement	*	$ 112,154	$ 21,000
Amount Reimbursed		77,545	4,308
Remaining Amount		$ 34,609	$ 16,692
Taxiway A-3 Relocation	*	$ 89,538	$ 5,000
Amount Reimbursed		61,102	1,403
Remaining Amount		$ 28,436	$ 3,597
Perimeter Road	*	$ 145,243	$ 8,069
Amount Reimbursed		18,227	1,013
Remaining Amount		$ 127,016	$ 7,056
South Quad T-Hangars		$ -	$ 7,500,000
Amount Reimbursed		-	-
Remaining Amount		$ -	$ 7,500,000
Total Amount Reimbursed		**$ 737,710**	**$ 37,972**
Total Remaining Amount		**$ 5,956,351**	**$ 7,762,086**

We have spent $2,263,284 on the Part 150 Noise Study and related tasks.

* one grant including several projects for $5,231,513

Budgeted Expenses and Expenditures

Florida Statute 189.016(3) requires that the governing body of a special district to adopt a budget by resolution each fiscal The table below shows the approved FY 2023 budget and the actual amounts year-to-date. We cannot exceed the budget unless approved by the Board of Commissioners by a budget amendment.

	Annual Budget	Actual Spent to Date	Remaining Budget
Operating Expenses	$ 25,050,000	$ 18,449,584	$ 6,600,416
Capital Expenditures - Authority funded	$ 24,054,000	$ 4,329,845	$ 19,724,155
Total Expenses and Expenditures	**$ 49,104,000**	**$ 22,779,430**	**$ 26,324,570**

Percent of year elapsed	**75%**
Percent of budget spent	**46%**

LEADERSHIP TEAM REPORT

PROVIDE A
SAFE, MODERN AND EFFICIENT AIRPORT

DEVELOP FACILITIES THAT REFLECT THE CHARACTER AND NEEDS OF THE COMMUNITY

The NAVAIDS and Runway 5-23 Drainage projects are both slightly ahead of schedule thanks to the lack of typical summer rain.

The Facilities Building Improvements design was reviewed by the City of Naples Design Review Board. Suggestions were made to improve the street view but, overall, the design was well received by the Board members.

The GAT Long Term Parking Lot along with the Airport Road Fence projects are in permitting with both projects scheduled for completion by September 30, 2023.

The Airport Road Landscaping project was submitted for a Site Plan Petition and aligns with the City Vision Plan and Authority goals to maintain attractive airport facilities as a gateway to Naples.

The Naples Aviation team received the S.A.F.E. accreditation from Everest Fuel. S.A.F.E. stands for Safety Analysis and Facility Evaluation. Everest Fuel conducts audits of FBOs to ensure the highest standards are met. The S.A.F.E. audit includes a thorough 200 point on-site inspection which reviews all aspects of the FBO, including facilities, training, service, security, operations, and fuel quality control.

FOSTER A PROACTIVE SAFETY CULTURE

The Safety Action Team utilized the safety risk management hazard assessment process, one of the pillars of the Safety Management System, to evaluate call signs used between ATC and NAA staff. The Safety Risk Management was used to enhance radio communications between NAA staff and the air traffic controllers.

ALERTS

Alert	Date	Type A/C	Problem	Result
6	6/16/2023	RV10	Left main flat tire upon landing.	Landed safely, and towed to his hangar.
1	6/25/2023	C172	Alternator failure enroute to TMB, causing loss of radio communication. Pilot was able to text MIA to alert of issue.	Diverted to APF. Tower notified by MIA. Aircraft landed safely.

Types of Alerts

Alert 1 – Minor In-Flight
Alert 2 – Major In-Flight
Alert 3 – Aircraft Accident
Alert 6 – Disabled Aircraft

SURPASS FBO CUSTOMER AND TENANT EXPECTATIONS FROM ARRIVAL TO DEPARTURE

The results from the June Customer Satisfaction surveys resulted in a satisfaction score of 97.06% based on 34 complete surveys. The year-to-date score is currently 94.65% based on 430 surveys received.

The FBO Manager, Assistant FBO Manager, and Assistant Manager of Customer Service attended the NetJets Inner Circle Seminar. This invite-only event is a unique opportunity to learn about the worldwide leader in private aviation. The seminar is designed to help attendees understand NetJets' business, the needs of the Owners and how the attendees make it possible for NetJets to live its mission: to enhance the life of each Owner, one exceptional travel experience at a time.

BE AN
ENGAGED COMMUNITY PARTNER

CULTIVATE RELATIONSHIPS

The NAA formally submitted the second phase of the Part 150 Study, the Noise Compatibility Program (NCP), to the FAA on June 14th. The FAA will begin their review and comment on the NCP and provide a record of approval to the NAA once their review is complete.

On June 28th the Executive Director and Director of Community Outreach met with Senator Passidomo to discuss concerning legislation that passed during the 2023 legislative session which weakened requirements related to airport zoning and compatible land use. SB 102, also known as the Live Local Act, requires local governments to allow multifamily and mixed-used development if at least 40% of the residential units meet affordable housing criteria. This bill also appears to preempt local airport zoning ordinances. SB 64 appears to permit local governments to only "consider" certain airspace protections rather than directly "address" them. Senator Passidomo committed to asking legislative staff to review and follow up.

The Communications Specialist led a "Wow Moment" event for a military veteran from the Seascape of Naples assisted living community. Our guest of honor was a former flight instructor and owner of Diamond Charters, which was based out of Westchester County, New York. Naples Airport helped Seascape celebrate their Resident of the Month with a tour of the GAT, airfield, Naples Air Center, ending with a reception back in the GAT lobby.

On July 4th, NAA employees, accompanied by the ARFF truck and a Naples Aviation van, marched in the City's Fourth of July parade. Staff along with students from the Civil Air Patrol handed out necklaces, candy and popsicles to the thousands of residents who lined the streets.

The Communications Manager made a presentation about the airport to the Men's

Club of The Arlington on July 6th. The presentation focused on the history and benefits of the airport while also touching on recent and ongoing noise abatement efforts. The attendees asked a number of insightful questions and are considering coming to the airport for a tour.

On June 14th the FBO Manager, Assistant Manager of Customer Service and Customer Service Supervisor exhibited and participated in the 2023 NBAA White Plains Regional Forum. This one-day event featured over 150 exhibits, an aircraft display and education sessions to help introduce business aviation to officials, owners and operators, and to address any current issues in the industry. This also gave the NAA staff an opportunity to discuss the Fly Safe, Fly Quiet initiative and learn best practices from other operators with similar issues.

City of Naples Fire Department personnel at the ARFF station respectfully retired approximately 200 American flags in June.

NAA hosted a blood drive in June with the Community Blood Center. Twenty-nine units of blood were collected which will save 87 lives in our community.

INSPIRE THE NEXT GENERATION OF AVIATION PROFESSIONALS

On July 12th the NAA hosted an event sponsored by the NAACP of Collier County to send off six local students to the National Flight Academy at Naval Air Station Pensacola. The Executive Director, Collier County Commissioner LoCastro, School Board Superintendent, a representative of the Collier County Sheriff's Office and a past participant spoke about the opportunity that is being afforded to these deserving students.

The NAA Summer Internship schedule has been extended to August 9th after a successful launch of the program.

LEADERSHIP TEAM REPORT

TOUR INFORMATION

June FY23

43 attendees for June

5 tours for June

FYTD FY 23

364 attendees YTD FY 23

40 tours YTD FY 23

STRENGTHEN THE AIRPORT'S ECONOMIC VITALITY

MAINTAIN FINANCIAL SELF-SUSTAINABILITY

There were no incidents resulting in damages resulting in a claim that was reportable to insurance during the month.

Staff continue to work with the NAA's insurance adjuster and FEMA on the Hurricane Ian claim. We have received the $4,000,000 advance payment on our airfield lighting damage claim in June which was invested in our money market account.

NAA AIRCRAFT HANGAR STORAGE

133 Prospective new tenants on the waiting list

1 Increase over the previous month

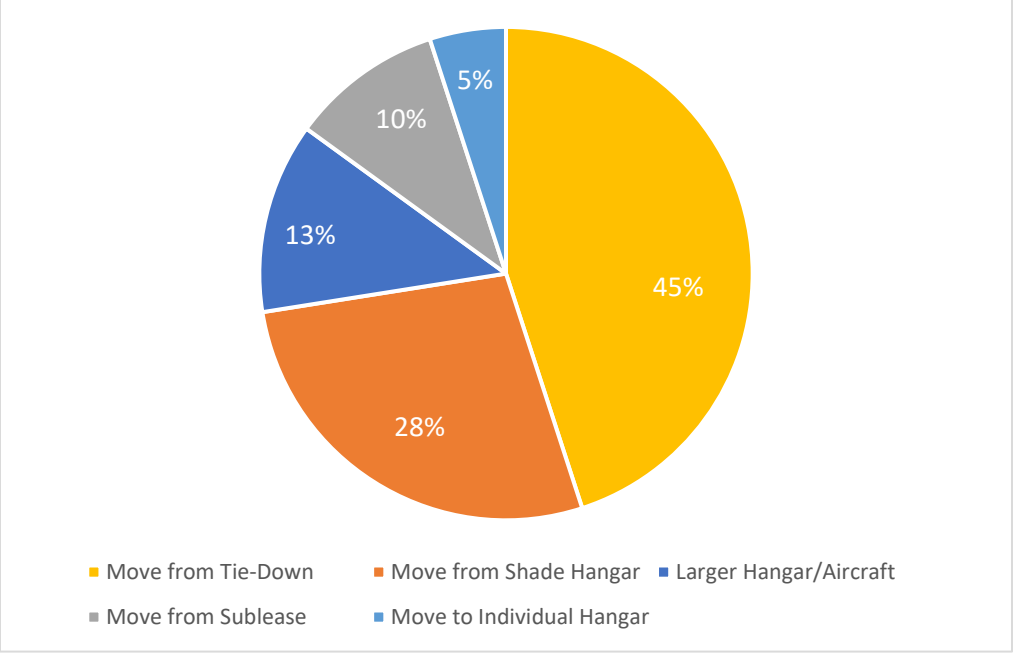
40 Reservations by existing tenants

No Change from previous month

HANGAR WAITLIST | BY RESIDENCY AND AIRCRAFT TYPE

TYPE OF AIRCRAFT	NAPLES RESIDENTS	COLLIER COUNTY RESIDENTS	OTHER RESIDENTS	TOTAL WAITLIST	%
Single Engine	13	82	36	118	68.21%
Twin Engine	4	13	2	15	8.67%
Jets	4	11	7	18	10.40%
Turbo Props	2	5	1	6	3.47%
Helicopters	0	0	1	1	0.58%
To Be Determined	1	13	2	15	8.67%
Total	**24**	**124**	**49**	**173**	**100%**

REASONS FOR RESERVATIONS BY EXISTING TENANT



ENSURE THE HIGHEST DEGREE OF INTEGRITY IN FINANCIAL REPORTING

The first draft of the FY 2024 budget was presented at the June Board meeting. Staff continues to work on updates that will be presented at the August Board meeting.

INCREASE EFFICIENCY, PREVENT FRAUD AND PROTECT DATA

The Leadership Team met with our IT management (Entech) leadership team in June to discuss the IT Strategic Roadmap. The Roadmap is being updated to support the FY 24 Strategic Plan.

Staff and the Entech team are working to complete remediation steps on issues identified in the annual penetration test before the end of the fiscal year.

The Leasing Department continues uploading and testing data in the Yardi lease management software. It is expected to go live once the integrity of the data has been verified and tenants are notified of the changes in the billing and payment processes. This system will improve efficiency in operations and enhance customer service.

EQUIP EMPLOYEES TO EXCEL TODAY AND IN THE FUTURE

PROMOTE A CULTURE THAT REFLECTS NAA VALUES

Employees celebrated our Gulfshore Business Best Places to Work recognition on a dinner cruise aboard the Naples Princess in June.

RECRUIT, DEVELOP AND RETAIN HIGHLY QUALIFIED EMPLOYEES

Leadership training takes place monthly throughout the summer, with managers and supervisors participating in tactical management courses while directors participate in workshops focused on executive topics.

LEADERSHIP TEAM REPORT

In June Robin King joined the NAA as the new Director of Community Outreach and Communications. Robin served as the Director of Communications for Collier Mosquito Control District since 2017 and is the president-elect for the Gulf Coast chapter of the Public Relations Society of America

The Operations team welcomed back a returning member of the Security team. He is a U.S. Army Veteran with eight years of service, having spent two tours in Iraq.

The Facilities team has been actively interviewing and hiring for several positions. The department welcomed a new Facilities Maintenance Coordinator who joins the team after working as the Facilities Parts Coordinator at Moorings Park. He is also currently serving as Logistics Specialist in the U.S. Army Reserves. Also new to the team are an Airport Maintenance Technician and a new Custodian.

The Facilities Department will soon begin onboarding an Airport Facilities Supervisor who previously worked for Collier County and an Airport Custodial Supervisor position.

The FBO team welcomed a new Line Technician who joins the team after working Operations for Dade-Collier Training and Transition Airport in Big Cypress. He has also worked with Trans World Express at Albany County Airport and spent four years in the United States Air Force as a ground crew.

The Director of Finance and the Assistant Director of Finance attended Public Risk Management Insurance conference. The focus of the conference was on property coverage in light of Hurricane Ian and the state of the market. Cyber coverage was also a major topic of discussion.

ACTIVITY REPORT

PERIOD ENDING – JUNE 30, 2023

Naples AIRPORT AUTHORITY

OPERATIONS

CURRENT MONTH

ITINERANT OPERATIONS	FY 2021	FY 2022	FY 2023	Variance %, FYs 22-23
Commercial	1,294	1,191	1,199	0.7
General Aviation	4,688	4,607	4,807	4.3
Military	7	22	8	(63.6)
Total Itinerant Operations	**5,989**	**5,820**	**6,014**	**3.3**
LOCAL OPERATIONS				
General Aviation	1,460	1,901	2,284	20.1
Military	0	8	4	(50.0)
Total Local Operations	**1,460**	**1,909**	**2,288**	19.9
TOTAL NIGHT OPERATIONS	246	188	176	(6.4)
Total IFR Operations*	**3,505**	**3,309**	**3,177**	**(4.0)**
Total VFR Operations	**4,190**	**4,608**	**5,301**	**15.0**
TOTAL OPERATIONS	7,695	7,917	8,478	7.1

**** As reported by ATCT***

Itinerant:	An aircraft arriving or departing from an airport other than APF.
Local:	An aircraft that has APF as both its origin and destination, and typically is a recreational or training flight.
IFR:	An aircraft flying under Instrument Flight Rules that has filed a flight plan with the FAA.
VFR:	An aircraft flying under Visual Flight Rules that is not required to file a flight plan.
NMF:	No meaningful figure.

ACTIVITY REPORT

PERIOD ENDING – JUNE 30, 2023

Naples AIRPORT AUTHORITY

OPERATIONS

YEAR TO DATE

ITINERANT OPERATIONS	FY 2021	FY 2022	FY 2023	Variance %, FYs 22-23
Commercial	19,947	23,372	21,466	(8.2)
General Aviation	58,773	63,065	57,827	(8.3)
Military	145	200	149	(25.5)
Total Itinerant Operations	**78,865**	**86,637**	**79,442**	**(8.3)**
LOCAL OPERATIONS				
General Aviation	11,043	12,469	15,993	28.3
Military	18	52	11	(78.8)
Total Local Operations	**11,061**	**12,521**	**16,004**	27.8
TOTAL NIGHT OPERATIONS	1,722	2,095	1,674	(20.1)
Total IFR Operations*	**51,804**	**57,686**	**49,006**	**(15.0)**
Total VFR Operations	**39,844**	**43,567**	**48,114**	**10.4**
TOTAL OPERATIONS	91,648	101,253	97,120	(4.1)

**** As reported by ATCT***

Itinerant:	An aircraft arriving or departing from an airport other than APF.
Local:	An aircraft that has APF as both its origin and destination, and typically is a recreational or training flight.
IFR:	An aircraft flying under Instrument Flight Rules that has filed a flight plan with the FAA.
VFR:	An aircraft flying under Visual Flight Rules that is not required to file a flight plan.
NMF:	No meaningful figure.

CUSTOMS REPORT

PERIOD ENDING – JUNE 30, 2023

	TOTAL AIRCRAFT CLEARED			AIRCRAFT CLEARED/ STAYED IN NAPLES			PERSONS CLEARED		
	FY 2021	FY 2022	FY 2023	FY 2021	FY 2022	FY 2023	FY 2021	FY 2022	FY 2023
OCTOBER	52	100	62	49	97	60	220	428	272
NOVEMBER	84	177	173	83	175	165	385	833	817
DECEMBER	138	232	223	136	224	212	560	1,127	1,203
JANUARY	150	194	232	149	187	223	722	898	1,159
FEBRUARY	106	240	267	105	230	255	452	1,115	1,335
MARCH	161	300	297	160	293	287	616	1,384	1,513
APRIL	239	263	251	238	250	248	1,053	1,155	1,142
MAY	171	168	162	170	154	153	646	652	741
JUNE	139	104	106	137	101	103	510	418	493
JULY									
AUGUST									
SEPTEMBER									
YTD TOTALS	1,241	1,778	1,773	1,228	1,711	1,706	5,166	8,010	8,675
% STAYED				99%	96%	96%			

INTERNATIONAL ARRIVAL ORIGINS

	JUNE 2023	FYTD
BAHAMAS	66	729
CANADA	6	401
OTHER CARIBBEAN	17	446
MEXICO	5	96
SOUTH AMERICA	0	9
CENTRAL AMERICA	11	74
EUROPE	1	16
AFRICA	0	1
ASIA	0	1

Normal operating hours for US Customs and Border Protection at the Naples Airport are 10:30 AM–7:00 PM.

Pre-arranged clearings outside of these hours are charged an after-hours fee of $300 in addition to standard fees.

Additional information can be found at **flynaples.com/us-customs**

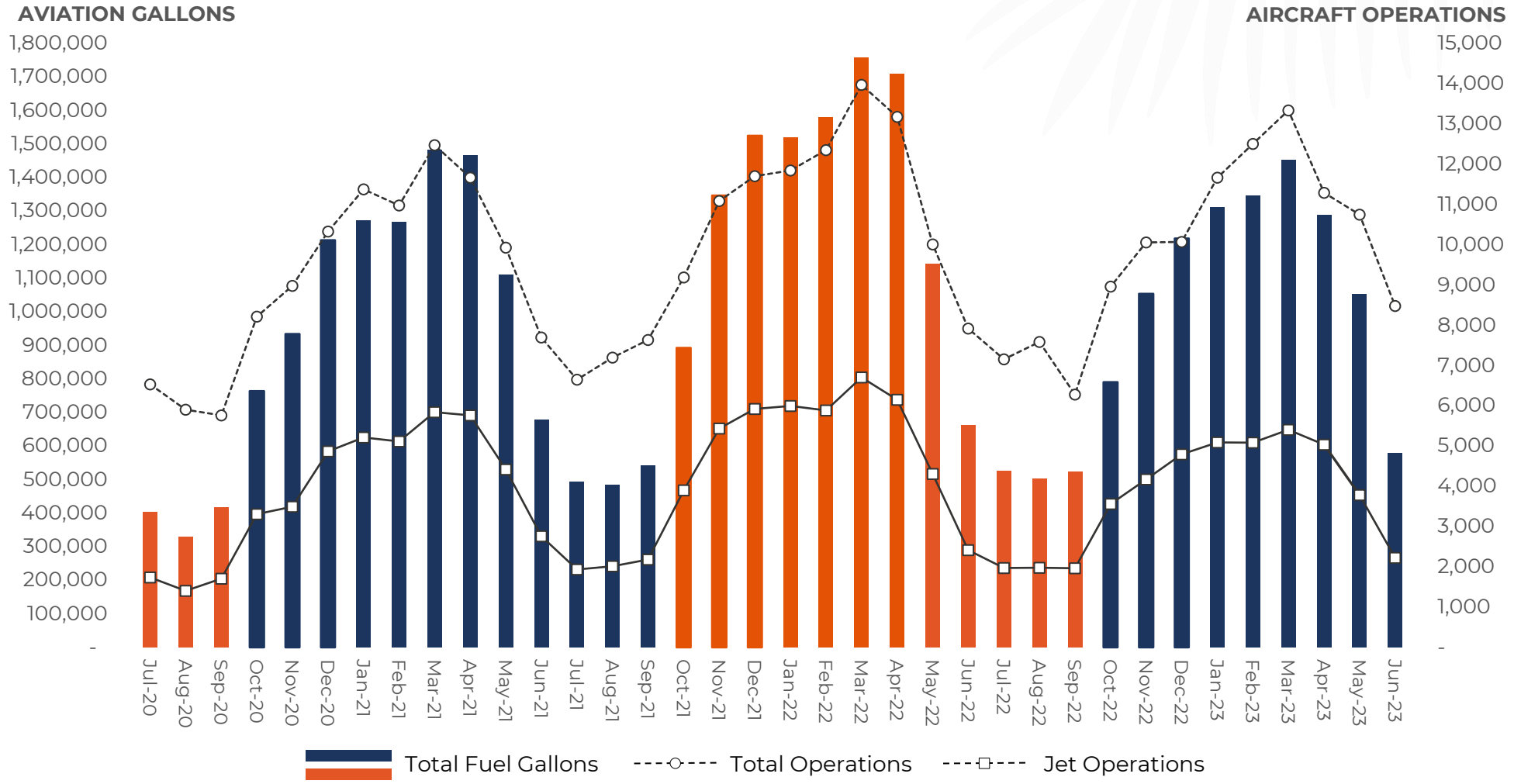
FUEL & OPERATIONS TRENDS

PERIOD ENDING – JUNE 30, 2023

Naples AIRPORT AUTHORITY

AVIATION FUEL GALLONS & AIRCRAFT OPERATIONS HISTORICAL COMPARISON

36 MONTHS



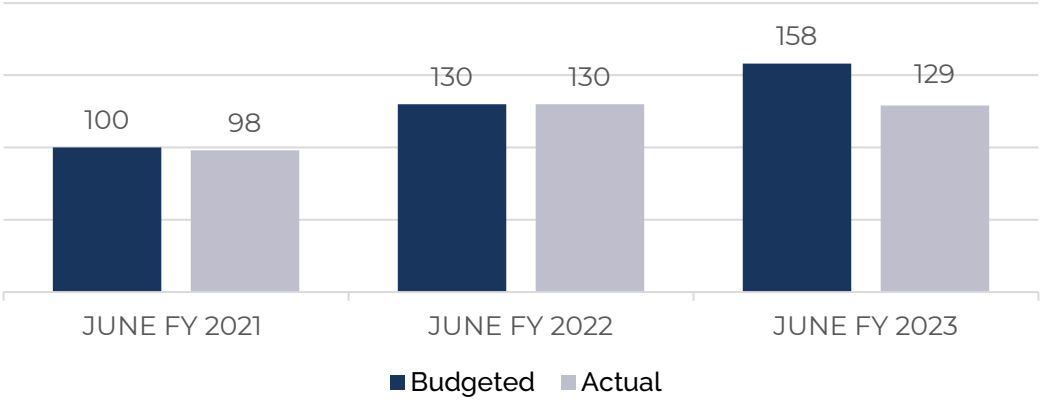
HUMAN RESOURCES REPORT

PERIOD ENDING – JUNE 30, 2023

Naples AIRPORT AUTHORITY Cares
ABOUT you, YOUR FAMILY AND FUTURE

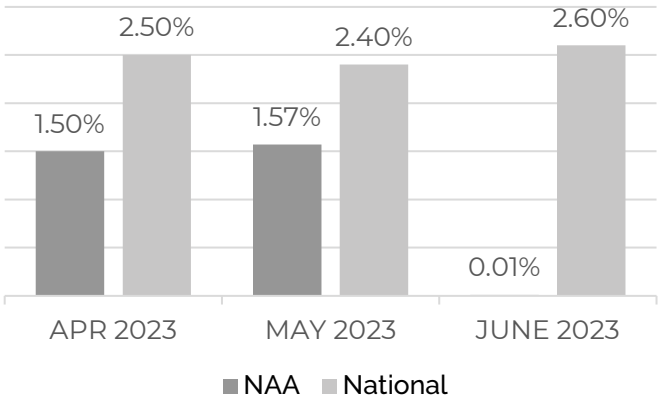
FTEs[1] (FULL, PART-TIME, AND SEASONAL)

Budgeted vs Actual

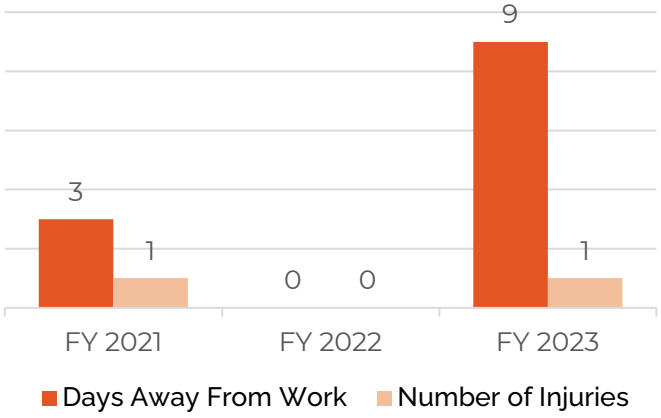


VOLUNTARY TURNOVER[2]

NAA vs National



WORK INJURIES AND DAYS AWAY FROM WORK



1. Effective May 2021, the report reflects full time equivalent (FTE) employment as compared to headcount in prior years. 2080 hours/year is full time and equals 1.0 FTE.

2. Beginning October 2022, voluntary turnover is reported monthly and compared to the BLS JOLTS monthly report.

NOISE REPORT

JUNE 2023

PRESENTED BY

Naples AIRPORT AUTHORITY

MITIGATE ADVERSE IMPACTS OF AIRPORT NOISE TO THE EXTENT FEASIBLE

Public Outreach & News

The Noise Abatement Specialist has continued to speak with Pilots in the GAT building and on the Ramps regarding the noise sensitivity of the surrounding community.

The NAA has been promoting the NBAA Noise Abatement Arrival and Departure Procedures on social media and through the tenant newsletter to further promote the procedures.

The Aviation Impacted Communities Alliance (AICA) recently sent a letter to the Chairs of the House and Senate Committees overseeing FAA reauthorization, expressing their disappointment for "not protecting communities". The group also complained about the short timeframe between publication and the initial hearings. A copy of their letter can be found here.

On July 6th the Communications Manager presented to residents of the Arlington, a senior living community in Lely, about the airport, including its history, benefits and efforts to reduce noise impacts.

Advertisements emphasizing the Quiet Hours were recently places in Haute Living Naples, Business Traveler USA and Naples Illustrated magazines to further increase awareness of the Fly Safe, Fly Quiet Program.

The Noise Abatement Specialist and Communications Manager will be conducting a beta test of the new Pilot Recognition Program (FSFQ). Following the beta test, the NAA will begin tenant outreach for input and suggestions.

NAA STAFF ARE ALWAYS AVAILABLE TO ANSWER QUESTIONS OR MEET WITH NEIGHBORHOODS, ORGANIZATIONS, OR COMMUNITY GROUPS.

Trends

The following trends were observed when compared with the same period in the last fiscal year.

- FYTD Curfew violations (non-exempt) are **down 28.6%.**
- FYTD jet curfew violations are **down 46.5%.**
- FYTD noise comments are **down 35.7%**
- FYTD Jet operations are **down 16.2%.**
- FYTD Total operations are **down 4.1%.**

Curfew Violator Outreach

The Noise Abatement Specialist continues to contact all curfew violators through multiple methods including phone calls, letters, and face-to-face communications. The Noise Abatement Specialist has continued to speak with pilots/passengers at the airport about noise and curfew related issues.

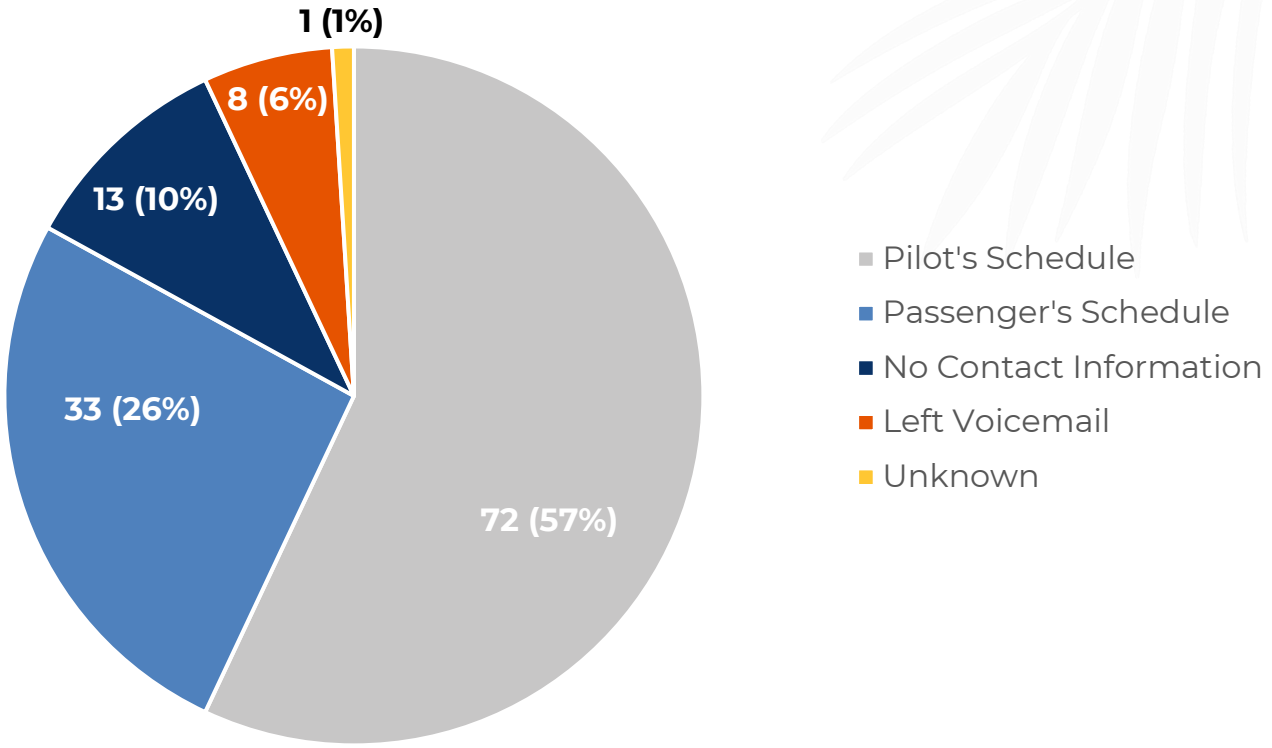
- 100% of curfew violators were contacted via letter in June and in FYTD 23.
- Staff was able to speak with 67% of curfew violators in June.
- Staff was able to speak with 54% of curfew violators in FYTD 23.*

- Process of calling curfew violators began in November 2022.
- The Noise Abatement Specialist has continued his efforts to contact all flight schools south of Orlando, Fl. Currently, he has spoken with over 190 flight schools.

Operator Efforts

- During FYTD 22 NetJets had 203 Voluntary Curfew Ops. As of FYTD 23, NetJets has 17. which is a 91.62% reduction.
- Elite Jets delayed departure from KAPF during curfew hours on three separate occasions. June 12th , 18th ,and 25th
- During FYTD 22 Elite Jets had 81 Voluntary Curfew Ops. As of FYTD 23, Elite Jets has 33. which is a 59.3% reduction.

REASONS FOR CURFEW VIOLATIONS- JUNE



Summary of Curfew Violator Responses

- No curfew violators stated that they did not know about the Voluntary Curfew at KAPF.
- Stork 1 had two operations during curfew in June, down from 20 in May. The owner stated that he will reinforce the message that the aircraft should not be used to violate the curfew, by communicating to all pilots that have access to his aircraft

NOISE REPORT

Please FLY SAFE FLY QUIET

JUNE – TOP CURFEW VIOLATORS WITH CONTACT INFORMATION

JUNE FY 2023

COMPANY	NUMBER OF OPS	TAIL NUMBER	ADDRESS	PHONE NUMBER	REASON
RexAir Flight School /RexAir Maintenance	18	100PM, 127KW, 515SC, 81FF	304 Citation Point, Naples, FL 34104	239-649-8822	Pilot Schedule
Naples Air Center	7	920AC, 965AC, 970AC	230 Aviation Dr. S, Naples, FL 34104	239-643-1717	Pilot Schedule
Pelican Flight Training (Fixed Wing Holding)	6	64972, 9385L	1601 SW 75th Avenue Pembroke Pines, FL 33023	954-966-9750	Pilot Schedule
Flying Academy (Silver Express Company)	4	25469, 57FA	14569 SW 27th Street Miami, FL 33186		Pilot Schedule
American Aviation Inc.	4	56658, 60395	2495 Broad Street Brooksville, FL 34604	352-796-5173	Pilot Schedule
Central Aviation LLC	3	425JB	6814 US Highway 27 S Sebring, FL 33876		Pilot Schedule
Columbia Collier Properties LLC	3	188MR, 472AR	340 9th Street N, Suite 276 Naples, FL 34102		Passenger Schedule
Florida General Aviation	3	107ND, 3055B	10230 SW 4th Court, Suite 202 Pembroke Pines FL 33025	305-303-8127	Pilot Schedule
Central Airlines Inc.	3	23BQ, 304JT	4002 W 57th Street Fairway, KS 66205	816-472-7711	Pilot Schedule
Godspeed Aviation Management LLC	3	608DF	11834 Pine Timber Lane Ft. Myers, FL 33913		Pilot Schedule

NOISE REPORT

Please FLY SAFE FLY QUIET

YEAR TO DATE – TOP CURFEW VIOLATORS WITH CONTACT INFORMATION

FYTD 2023

COMPANY	NUMBER OF OPS	TAIL NUMBER	ADDRESS	PHONE NUMBER
Flight Options LLC/FlexJet LLC	53	MULTIPLE	26180 Curtiss Wright Pkwy, Cleveland, OH 44143	972-720-2759
RexAir Flight School /RexAir Maintenance	37	MULTIPLE	304 Citation Point, Naples, FL 34104	239-649-8822
Treasure Coast Flight Training	36	MULTIPLE	2400 SE Thunderbolt Drive, Stuart, FL 34996	772-219-4191
Elite Jets Charter LLC	33	1Y, 4B, 505D, 6A, 7DR, 5A	150 Aviation Dr. S., Naples, FL 34101	239-900-9000
Naples Air Center	28	MULTIPLE	230 Aviation Dr. S, Naples, FL 34104	239-643-1717
JetSelect LLC/JetEdge	23	MULTIPLE	4131 Worth Ave., Columbus, OH 43219	818-442 0096
Stork 1 LLC	22	4609L	411 Walnut St #20491 Green Cove Springs, FL, 32043	203-337-4683
Gama Aviation LLC/Wheels Up/Mountain Aviation	19	MULTIPLE	2 Corporate Dr. Ste 1050, Shelton, CT 06484	203-337-4683
Florida General Aviation	17	107ND, 3055B	10230 SW 4th Court, Suite 202 Pembroke Pines FL 33025	305-303-8127
NetJets Sales, Inc./EJM	17	MULTIPLE	4111 Bridgeway Avenue, Columbus, OH 43219	614-239-2680

JUNE – TOP CURFEW VIOLATORS

JUNE FY 2023

NAME	TAIL NUMBER	NUMBER OF OPS	% OF OPERATOR OPS	% OF APF CURFEW OPS
RexAir Flight School /RexAir Maintenance	100PM, 127KW, 515SC, 81FF	18	2%	10%
Naples Air Center	920AC, 965AC, 970AC	7	0.3%	4%
Fixed Wing Holding Company Inc.	64972, 9385L	6	27%	2%
Silver Express Company	25469, 57FA	4	50%	2%
American Aviation Inc.	56658, 60395	4	25%	2%
Central Aviation LLC	425JB	3	19%	2%
Columbia Collier Properties LLC	188MR, 472AR	3	8%	2%
Florida General Aviation	107ND, 3055B	3	6%	2%
Central Airlines Inc.	23BQ, 304JT	3	75%	2%
Godspeed Aviation Management LLC	608DF	3	17%	2%

JUNE FY 2022

NAME	NUMBER OF OPS
RexAir Flight School /RexAir Maintenance	21
Naples Air Center	8
Flight Options LLC/FlexJet LLC	7
FXE Flightcenter Corp.	4
Jet It LLC	3
Columbia Collier Properties LLC	3
Key Lime Real Estate	3
Little Bird Aviation LLC	3

JUNE FY 2021

NAME	NUMBER OF OPS
Naples Air Center	21
NetJets Sales, Inc.	10
Elite Jets Charter LLC	8
Flight Options LLC/FlexJet LLC	7
Blue Grass Capital Holdings LLC	3
Columbia Collier Properties LLC	3
19 Operators	2

YEAR TO DATE – TOP CURFEW VIOLATORS

FYTD 2023

NAME	TAIL NUMBER	NUMBER 27OF OPS	% OF OPERATOR OPS	% OF APF CURFEW OPS
Flight Options LLC/FlexJet LLC	MULTIPLE	53	2%	3%
RexAir Flight School /RexAir Maintenance	MULTIPLE	37	1%	2%
Treasure Coast Flight Training	MULTIPLE	36	10%	2%
Elite Jets Charter LLC	1Y, 4B, 505D, 6A, 7DR, 5A	33	3%	2%
Naples Air Center	MULTIPLE	28	0.2%	2%
JetSelect LLC/JetEdge	MULTIPLE	23	7%	1%
Stork 1 LLC	4609L	22	79%	1%
Gama Aviation LLC/Wheels Up/Mountain Aviation	MULTIPLE	19	1%	1%
Florida General Aviation	107ND, 3055B	17	32%	1%
NetJets Sales, Inc./EJM	MULTIPLE	17	0.2%	1%

FYTD 2022

NAME	NUMBER OF OPS
NetJets Sales, Inc.	203
Flight Options LLC/FlexJet LLC	93
Elite Jets Charter LLC	81
RexAir Flight School /RexAir Maintenance	61
Naples Air Center	24
JetSelect LLC/Jet Edge	23
Oakes Farms Food & Dist. Svcs LLC	21
Wheels Up Private Jets LLC	19
Exclusive Jets LLC	18
Blue Grass Capital Holdings LLC	17

FYTD 2021

NAME	NUMBER OF OPS
NetJets Sales, Inc.	116
Elite Jets Charter LLC	85
Flight Options LLC/FlexJet LLC	66
Naples Air Center	61
Blue Grass Capital Holdings LLC	25
RexAir Flight School /RexAir Maintenance	20
Vermantha Aviation LLC/PWCM Charter LLC	20
Gama Aviation LLC/Wheels Up	16
AriBen Aviator Inc.	15
Columbia Collier Properties LLC	15

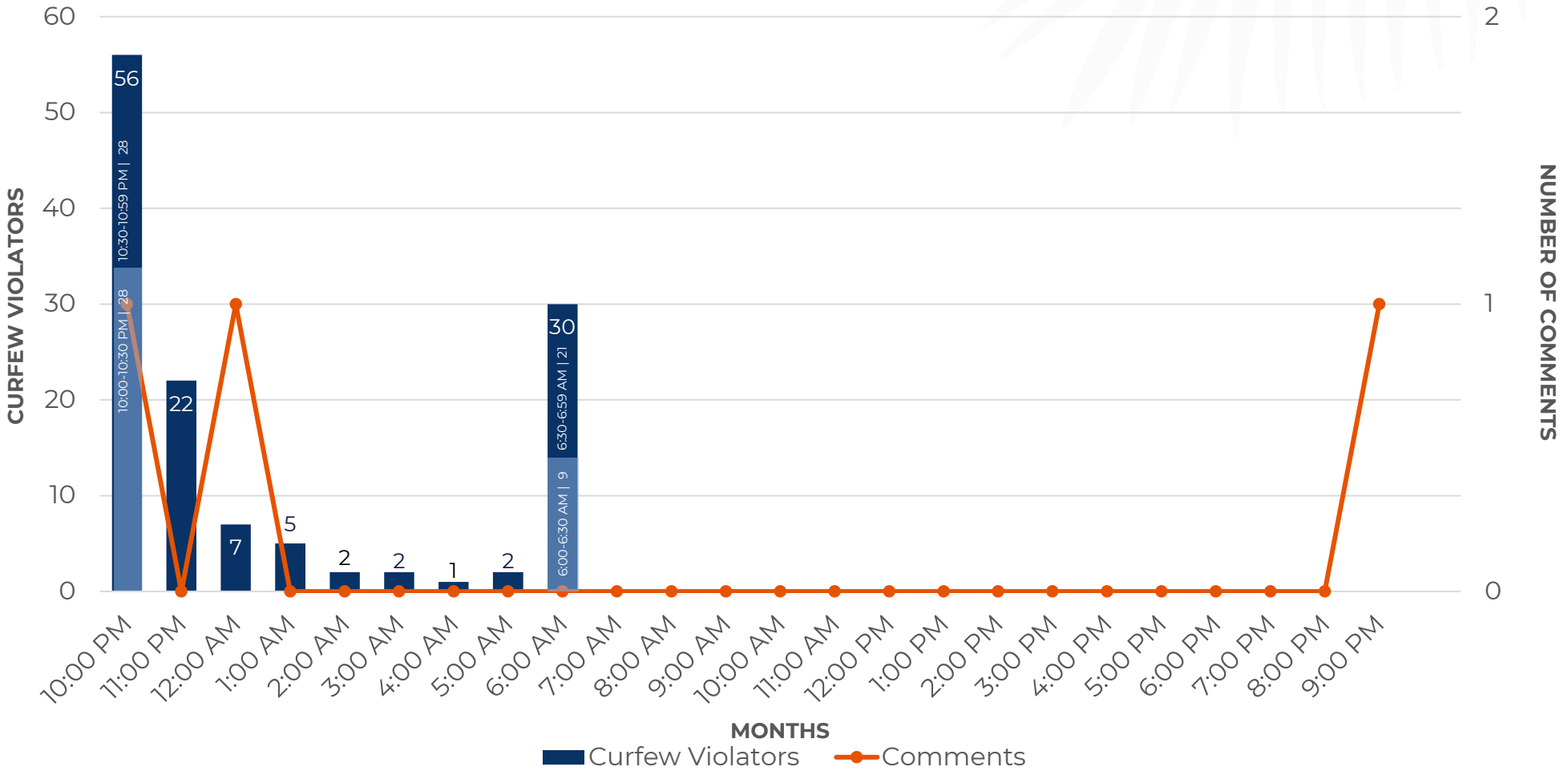
NOISE REPORT

Please FLY SAFE FLY QUIET

CURFEW VIOLATORS BY HOUR VS COMMENTS BY HOUR

JUNE FY 2023

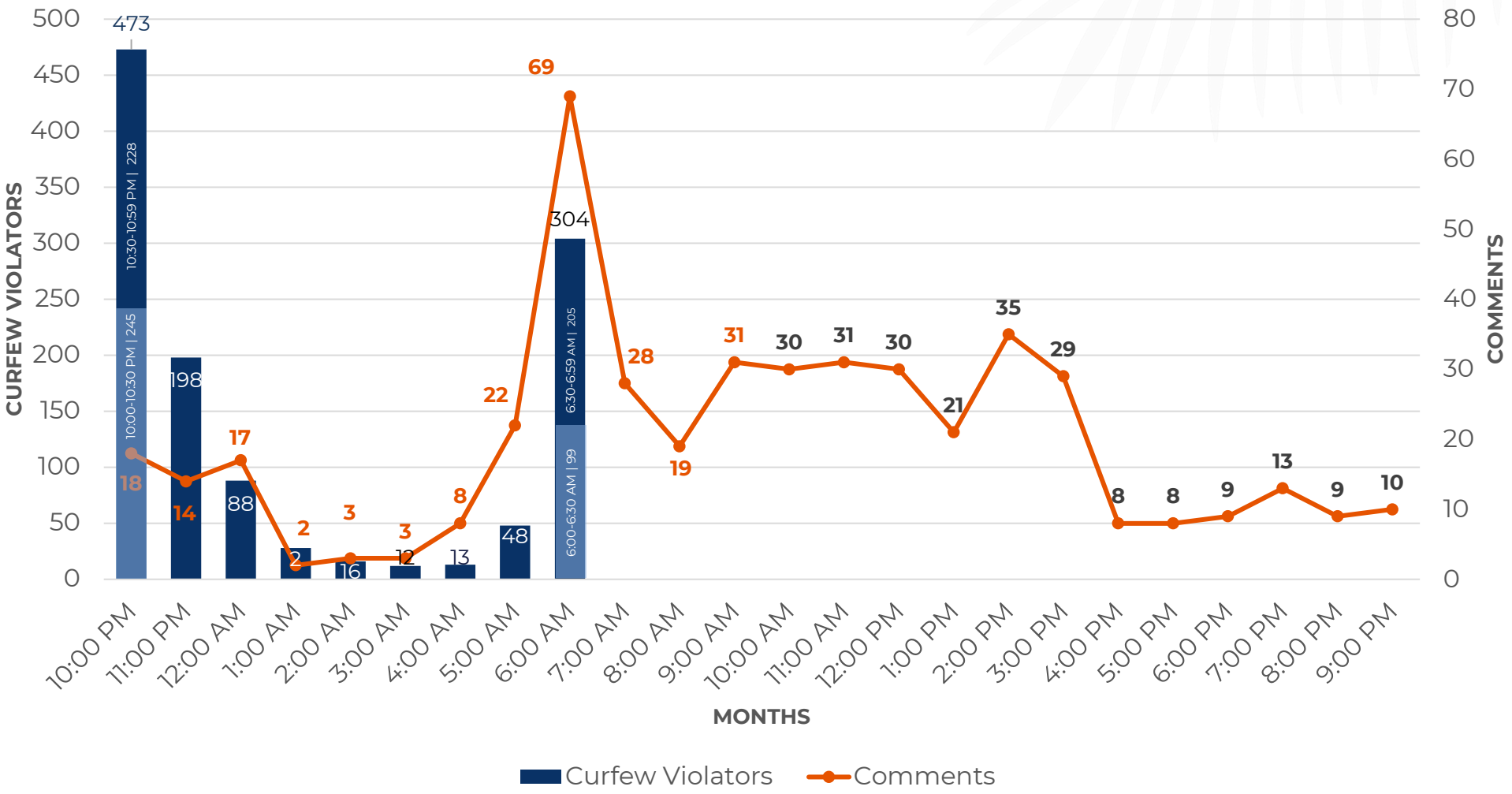
CURFEW HOURS: 10PM – 7 AM



CURFEW VIOLATORS BY HOUR VS COMMENTS BY HOUR

FYTD 2023

CURFEW HOURS: 10PM – 7 AM

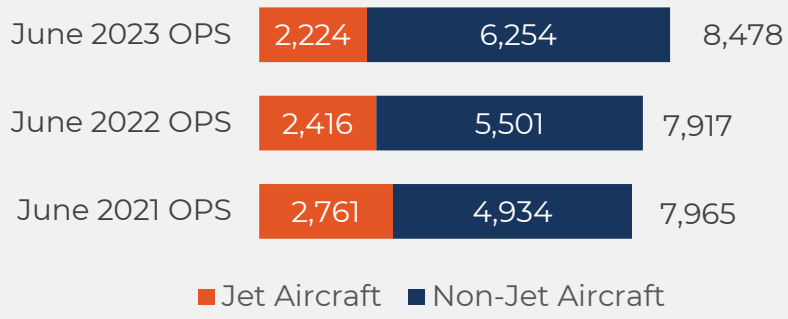


NOISE REPORT

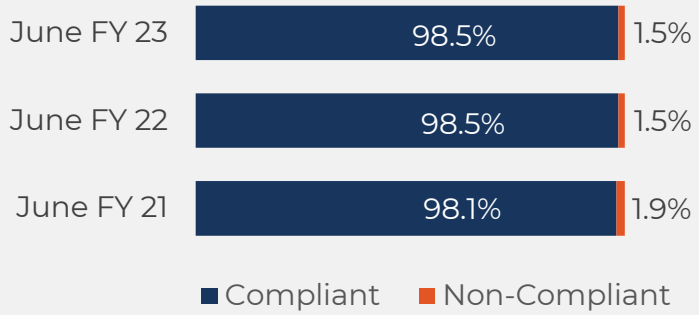
Please FLY SAFE FLY QUIET

JUNE – YEAR OVER YEAR COMPARISON

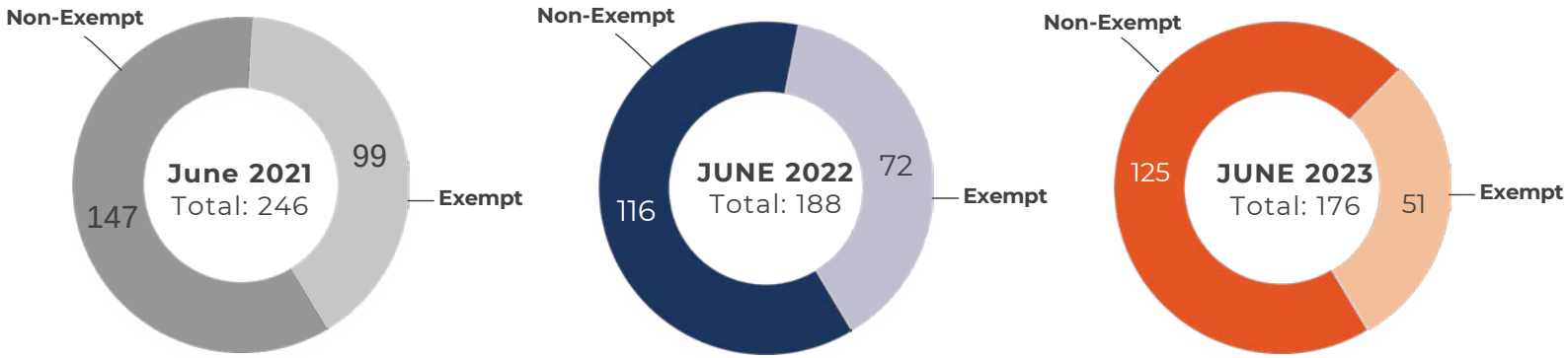
TOTAL AIRCRAFT OPERATIONS



VOLUNTARY CURFEW COMPLIANCE RATE



VOLUNTARY CURFEW OPERATIONS



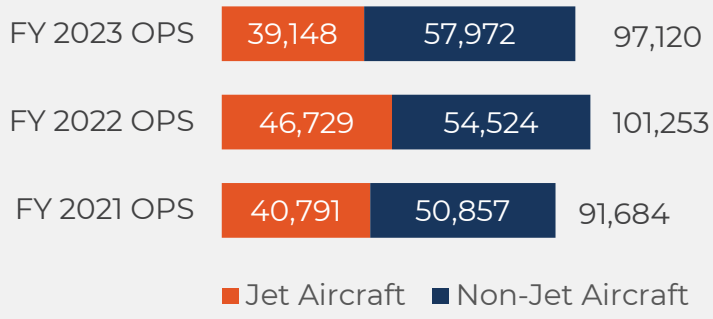
Through JUNE FY 2023
Public service flights including EMS MedFlight, Collier Sheriff's Office, Mosquito Control and military flights are exempt and not included in this graphic..

NOISE REPORT

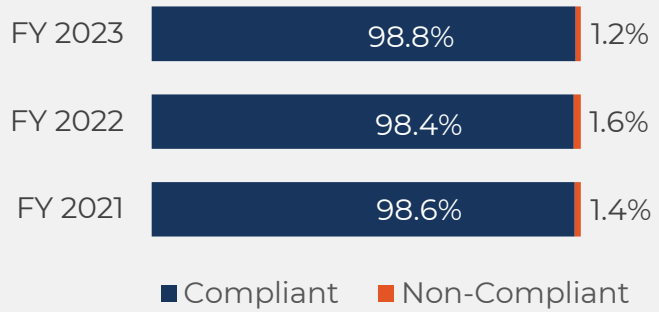
Please FLY SAFE FLY QUIET

FISCAL YEAR OVER YEAR COMPARISON

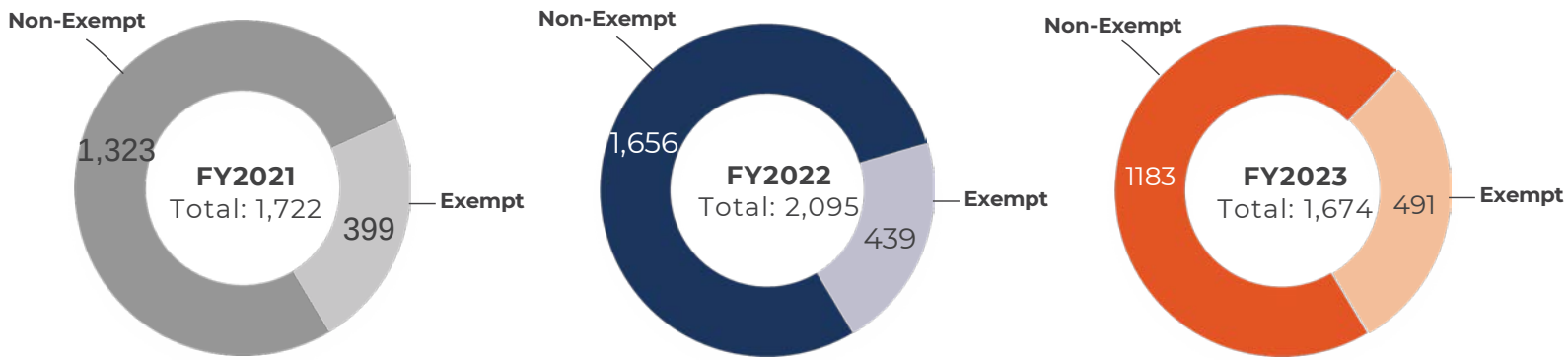
TOTAL AIRCRAFT OPERATIONS



VOLUNTARY CURFEW COMPLIANCE RATE



VOLUNTARY CURFEW OPERATIONS



Through JUNE FY 2023

Public service flights including EMS MedFlight, Collier Sheriff's Office, Mosquito Control and military flights are exempt and not included in this graphic..

NOISE REPORT

Please FLY SAFE FLY QUIET

JUNE FY 2023 COMMENTS

Comments by Neighborhood in JUNE FY 2023

Neighborhood	Number of Noise Comments	Households	Comments/ Household
West Wind	1	1	1
Coquina Sands	1	1	1
Moorings	1	1	1
Totals	**3**	**3**	**1**

- 1 comments related to public service flights

COMMENTS AND HOUSEHOLDS BY QUADRANT IN JUNE 2023

NOISE REPORT

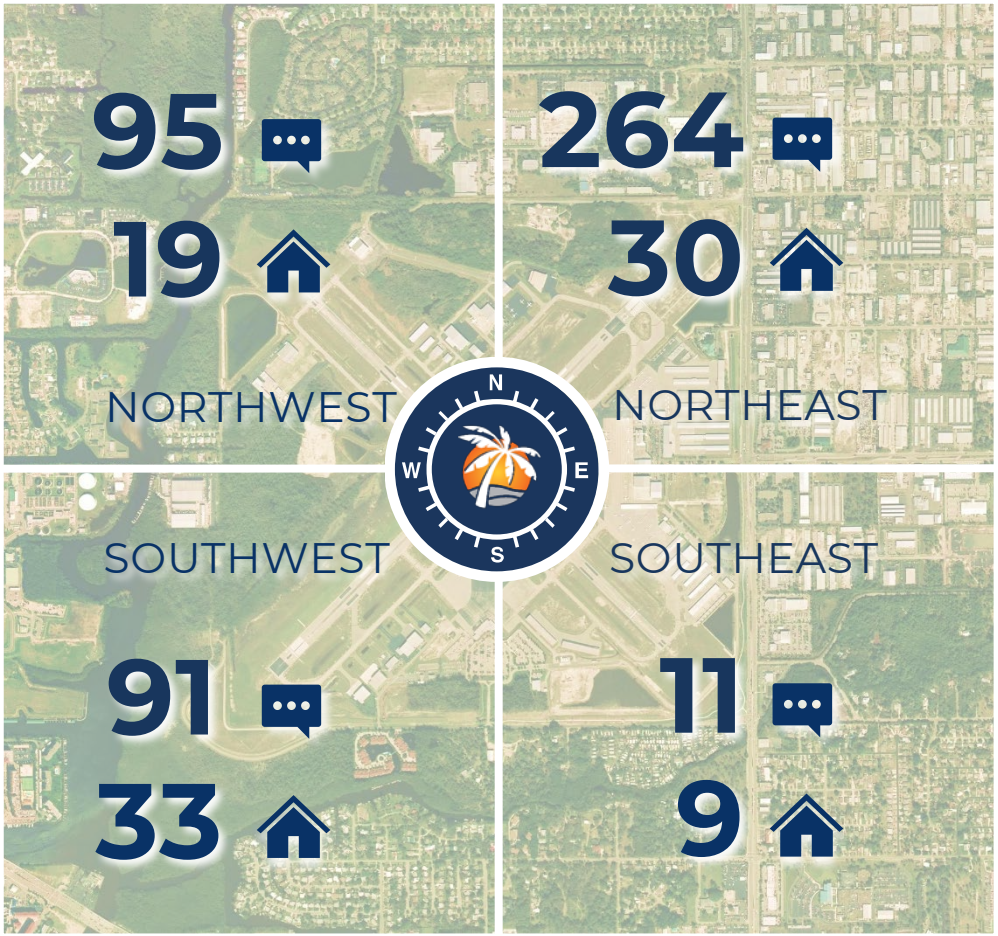
Please FLY SAFE FLY QUIET

FYTD 2023 COMMENTS

Comments by Neighborhood in FYTD 2023

Neighborhood	Number of Noise Comments	Households	Comments/ Household
Briarwood	147	2	74
Grey Oaks	42	2	21
Valencia Lakes	12	1	12
Park Shore	33	3	11
Coquina Sands	27	3	9
Rock Harbor	6	1	6
Wyndemere	27	6	5
Lake Park	13	3	4
Moorings	13	3	4
Bay Front	9	3	3
Golden Gate City	9	3	3
Old Naples	65	23	3
Sun Terrace	5	2	3
Collier Woods	7	3	2
Marbella Lakes	2	1	2
Mariner's Cove	6	3	2
Orange Blossom	2	1	2
Royal Harbor	4	2	2
Lakewood	3	2	2
Logan Woods	6	4	2
Unknown	16	13	1
Flamingo Estates	3	3	1
Neighborhoods with 1 comment	15	15	1
Totals	**472**	**102**	**5**

COMMENTS AND HOUSEHOLDS BY QUADRANT IN FYTD 2023



11 comments not identified by quadrant

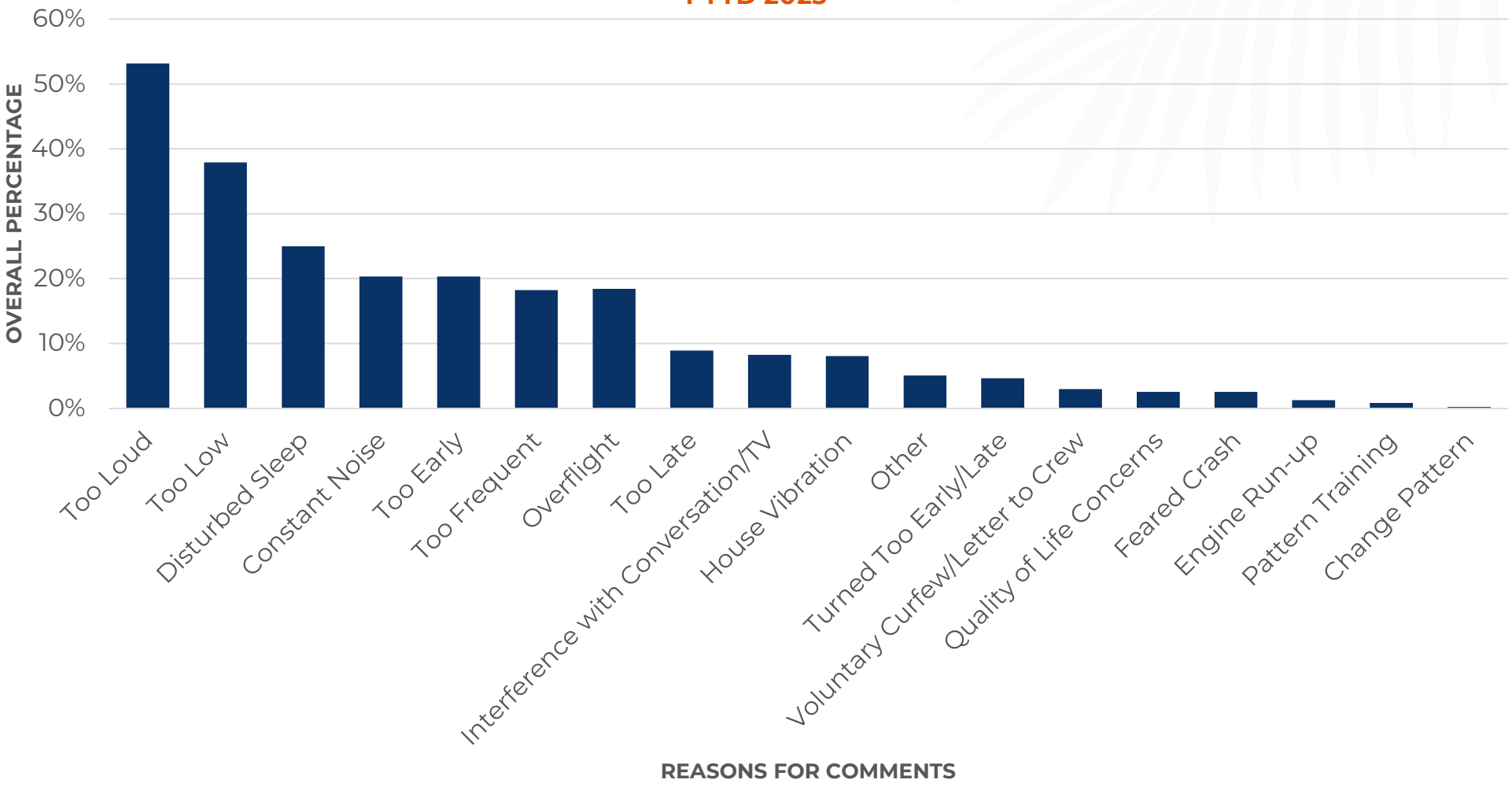
* 28 comments related to public service flights
* 53% of comments from 5 households

NOISE REPORT

Please FLY SAFE FLY QUIET

PUBLIC COMMENT BY REASON

FYTD 2023



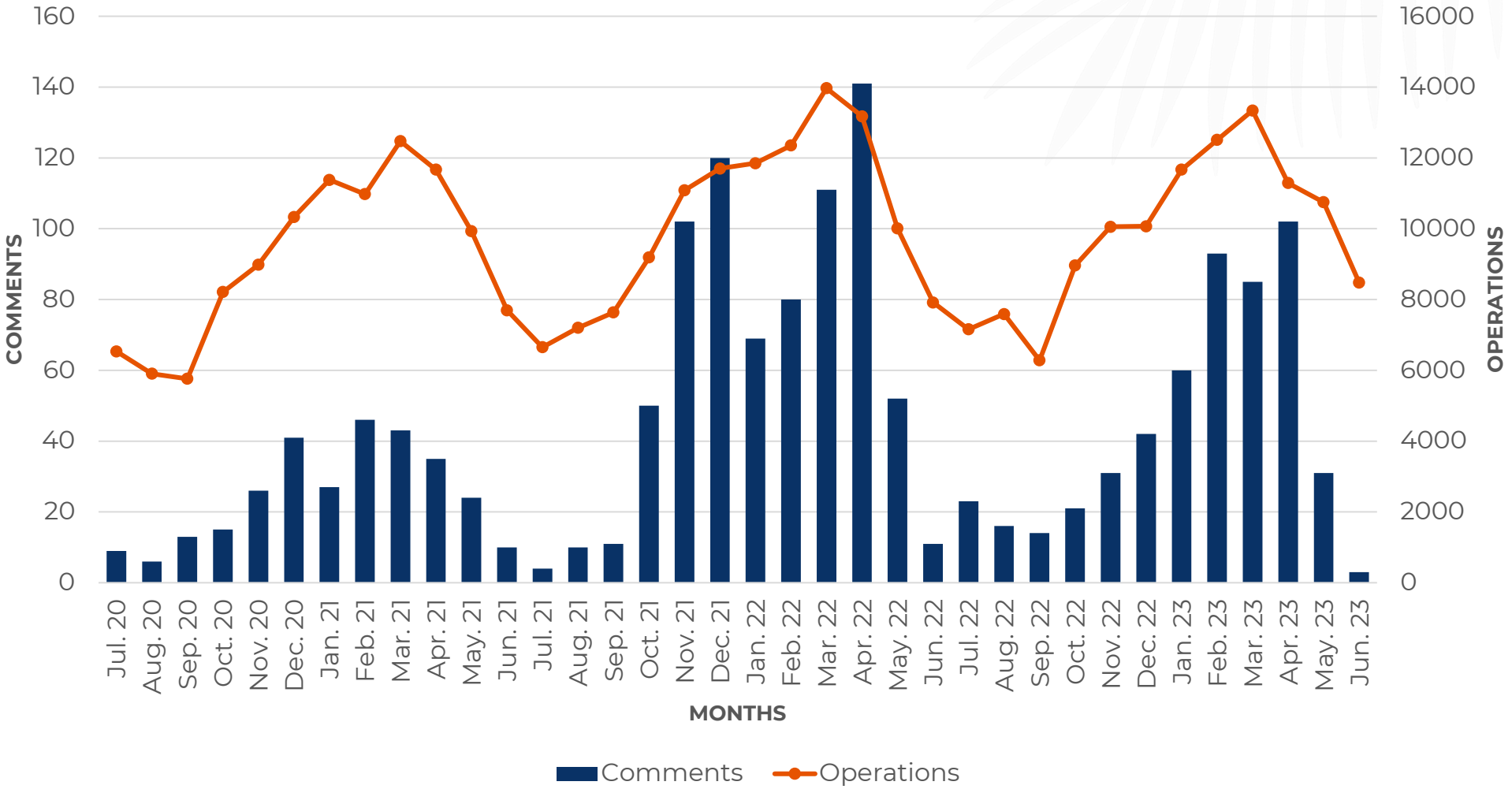
This chart represents the percentage of comments that indicated each reason. Since comments may include more than one reason, the total does not equal 100%.

NOISE REPORT

Please FLY SAFE FLY QUIET

TREND OF COMMENTS AND OPERATIONS BY MONTH

36 MONTHS



NOISE REPORT

Please FLY SAFE FLY QUIET

2021 FYTD NOISE COMMENTS

96
Distinct households filed aircraft noise comments.

267
Noise comments received from those households.

41% of comments from 9 households

2022 FYTD NOISE COMMENTS

145
Distinct households filed aircraft noise comments.

734
Noise comments received from those households.

61% of comments from 14 households

2023 FYTD NOISE COMMENTS

102
Distinct households filed aircraft noise comments.

472
Noise comments received from those households.

53% of comments from 5 households

UPCOMING EVENTS / INFORMATION

AUGUST BOARD MEETING
Thursday, August 17th
Naples City Hall
8:30 AM

NOISE COMPATIBILITY COMMITTEE MEETING
Thursday, October 26th
Airport Office Building
9:00 AM

Videos of NCC and TAC Meetings are available at www.flynaples.com/agendas-minutes-videos/
NCC and NAA Annual Reports are posted to the Authority's website at www.flynaples.com/annual-reports/